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ANNUAL REPORT

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LES AND MARTHA BRIGGS



This year's Annual Report is dedicated to Les and Martha Briggs in honor of their nearly three-quarters of a century of service and contribution to the Town of Kensington. When you ask folks about Les and Martha, they immediately smile and say something like, "Martha's just been wonderful. She was always there when she was needed, baking pies, whatever." Or, "Les Briggs he's quite a guy. He's done so much in this town; it will be hard to think of it all!" They are living examples of what it means to be good members of a community. Martha grew up in Kensington, the descendant of generations of the Palmer and Card families; town historian Roland Sawyer was her uncle. As a little girl she attended the West

School then high school in Amesbury. Les came to town after the war with his new wife, Martha, and their two baby daughters, Sally and Susan. Their son Bobby was born shortly after and another daughter, Sherry, followed a few years later. They lived first at Palmer's Corners, next door to Martha's Auntie Bee, and sold fruits and vegetables from a stand in front of the house. Martha learned to be a beautician and opened a beauty parlor in the house, called The Friendly Beauty Shop. It was a favorite place for Kensington's ladies as they were often given lunch, and sometimes a ride to and from their appointment if they were unable to drive. Les worked at Christy's Poultry farm in Kingston for awhile, and then went to work for Phillips Exeter Academy where he spent the next thirty-one years as purchasing agent. They built the house on South Road themselves and moved there in 1949.

Both Les and Martha have a long history of community service. They were charter members of the Historical Society and members of the Church where they were deacons. Martha ran the Happy Workers Four H Club for thirty one years; they held dances and did all sorts of projects. Les served on the School Board; and he was Supervisor of the Checklist, Town Treasurer for twelve years, and on the Board of Adjustment. He was strongly involved in the American Legion, serving as Finance Officer, Adjunct and Commander at various times. He was also a Mason and a Shriner, "marching" in many parades on a small moped. Martha was a member of the Legion Auxiliary and the Kensington Grange.

Most recently they have made a truly lasting contribution to the town by donating an easement to the Society for the Protection of New Hampshire Forests for the 149.73 acre property on South Road in Kensington, (there is even more land over the border in South Hampton,) that they inherited from Martha's father. "I have wonderful memories of that hayfield," said Martha Briggs, "I'd like to see some of the town stay the way it used to be."

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*The pages in color are current warrants to be voted on.

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TOWN MEETINGS

(Note: Meetings may be rescheduled because of holidays)

<u>SELECTMEN</u>	meet the 1 st & 3 rd Mondays, monthly, at the Town Hall, 7:30 pm.
<u>PLANNING BOARD</u>	meets the 3rd Tuesday, monthly, at the Town Hall, 7:30 pm
<u>BOARD OF ADJUSTMENT</u>	meets the 1 st Tuesday, monthly, at the Town Hall, 7:30 pm They meet only if there is official business.
<u>CONSERVATION COMMISSION</u>	meets the 2 nd Tuesday, monthly, at the Town Hall, 7:00 pm
<u>RECREATION COMMISSION</u>	meets the 2 nd Wednesday, monthly, at the Town Hall, 7:00 pm.
<u>KES SCHOOL BOARD</u>	meets the 2 nd Thursday, monthly, at the School, 7:00 pm
<u>COOPERATIVE SCHOOL BOARD</u>	meets the 2 nd Tuesday, monthly, at the Cooperative Middle School, 7:00 p.m.
<u>RECYCLING COMMITTEE</u>	meets the 4 th Monday, monthly, at the Town Offices, 7:00 pm

Town offices will be closed on the following dates in 2008
in observance of state holidays

New Year's Day	Monday	January 1
Martin Luther King Jr. Day	Monday	January 21
President's Day	Monday	February 18
Memorial Day	Monday	May 26
Independence Day	Tuesday	July 4
Labor Day	Monday	September 1
Veteran's Day	Friday	November 11
Thanksgiving Day	Thursday	November 27
Day after Thanksgiving*	Friday	November 28
Christmas Day	Monday	December 25
* or Columbus Day	Monday	October 8

KENSINGTON TOWN OFFICIALS

Selectmen

Richard Powers	Exp. 3/08
Stefanie Johnstone	Exp. 3/09
Michael Motherway	Exp. 3/10

Town Clerk

Kathleen Felch
Sonya Batchelder, Deputy

Tax Collector

Carlene Wiggin
Kathleen Felch, Deputy

Treasurer

Michael Schwotzer

Emergency Management

Mark Pride

Road Manager

David Buxton

Board of Health

Selectmen

Police Department

Wayne Sheehan, Chief	Jeremiah O'Sullivan, Captain
Ryan Sambataro, Officer	Roy Jones, Officer
Dennis Mannion, Officer	Dennis Gorski, Officer
Eric Young, Officer	Scott Cain, Officer
Robert Carbone, Detective	Ryan Ford, Detective

Animal Control

Juli Noyes

Fire Chief

Charles LeBlanc

Warden

Charles J. LeBlanc

Board of Fire Engineers

Alfred Felch Exp. 4/10
Fire Chief
Selectmen

Building Inspector

Bill Grant

Electrical Inspector

Jim Boyd

Town Engineer

Beals Associates

Septic System Inspectors

Rockingham County Conservation Dist.

Rep. Rock. Planning Com.

Joan Whitney Exp. 4/11

Auditors

Vachon, Clukay & Co.

Moderator

Stephen Smith Exp. 3/08

Supervisor of Checklist

Donna Carter	Exp. 3/10
Mary Jane Solomon	Exp. 3/13

Library Trustees

Kathleen White	Exp. 3/09
Irene Greenberg	Exp. 3/09
Mary Larson	Exp. 3/10

Trustees of Trust Funds

Victoria True	Exp. 3/08
Ann Smith	Exp. 3/09
Carleton Rezendes	Exp. 3/10

Cemetery Trustees

Carlton Rezendes	Exp. 3/09
Nathalie Potts	Exp. 3/10

Planning Board

Joan Whitney, Chair	Exp. 4/10
Michael Schwotzer	Exp. 4/08
Robert Solomon	Exp. 4/09
Peter Merrill	Exp. 4/08
Steve Wilson	Exp. 4/10
Theresa Wojcukiewicz	Exp. 4/09
Greg Swanton, Alt.	Exp. 4/08
Stefanie Johnstone	Selectman Rep.

Board Of Adjustment

Richard Parker, Chair	Exp. 4/10
Eric Peterson	Exp. 4/08
Daniel Chaisson	Exp. 4/08
Joan Skewes	Exp. 4/09
John Andreasse	Exp. 4/09
Michael Schwotzer, Alt.	Exp. 4/08 alt.

Conservation Commission

Sydnee Goddard, Chair	Exp. 4/08
Harry Bodwell	Exp. 4/08
Rob Garneau	Exp. 4/09
Joan Skewes	Exp. 4/09
Heather Douglas	Exp. 4/10

Recreation Commission

Mary Jane Solomon, Chair	Exp. 4/09
Donna Carter	Exp. 4/10
Nancy Roffman	Exp. 4/10
Katherine Cook	Exp. 4/09
Dave Macek	Exp. 4/08
John Andreasse	Exp. 4/08

Highway Safety

Board of Selectmen
School Board Chairman
Chief of Police

Boundary Walker

James Webber	Exp. 3/12
Joan Webber	Exp. 3/12

Grange Hall Committee

Nancy Roffman	Exp. 4/08
Carl Rezendes	Exp. 4/09
Donna Carter	Rec. Comm appointee
Andrea Swift	Hist. Comm appointee
Dana Donovan	School Bd appointee
Michael Motherway	Selectmen's Representative

Rep. SE Reg Solid Waste

Alfred Felch
Alan Tuthill

Building Safety Committee

Charles LeBlanc
Wayne Sheehan
Jerry O'Sullivan
Mark Kimball
Toni Petrosillo
Michael Motherway
Claire Mattin

INFORMATION FOR RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of Kensington has prepared the following list as a guideline for those considering purchase, development or construction in the town. This list is for information only and the public should consult the appropriate officials or boards for further details.

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Scenic Roads</u> North Road Hilliard Road Trundle Bed Lane Highland Road New Boston Road Wild Pasture Road Moulton Ridge Road Muddy Pond Road Osgood Road Stumpfield Road	NH RSA 231:158 Repair maintenance, construction or paving work done on a designated Scenic Road by the state or municipality or any action taken by any utility or other person acting to erect, install or maintain poles, conduits, cables, wires, pipes or other structures shall not involve the cutting, damage or removal of trees, or the tearing down or destruction of stone walls or portions thereof. Scenic Road designation does not affect the rights of any landowner.	Planning Board
<u>Wetlands/Hydric Soil</u>	No digging, filling or other flow modification or structure in wetlands as defined by Land Use Ordinances	Planning Board, Conservation Commission
<u>Subdivision</u>	Must meet requirements of zoning ordinances and regulations	Planning Board
<u>Commercial/ Multifamily/Development (In Residential/ Agricultural District)</u>	Use other than agricultural or single family dwelling requires Special Exception and Site Plan Review	Board of Adjustment, Planning Board
<u>Home Occupation</u>	Use of home for business requires Special Exception and Site Plan Review	Board of Adjustment, Planning Board
<u>In Law</u>	Requires Special Exception and recording at the Registry of Deeds	Board of Adjustment,
<u>Commercial Zone</u>	Commercial/Industrial development in Commercial/Industrial Zone requires Site Plan Review	Planning Board

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Building Permit</u>	No construction until permit approved by Selectmen	Building Inspector
<u>Occupancy Permit</u>	No occupancy or use of new or modified building until approved	Building Inspector
<u>Septic System</u>	Must meet Town and State standards	Board of Health Health Officer
<u>Driveways</u>	Must have permit before work starts And 10 ft. negative 2% pitch	State Hwy - State Town Road – Planning Board
<u>Gravel</u>	Must have permit for any new excavation	Planning Board
<u>Signs</u>	Size, lighting location	Planning Board
<u>Bonfires</u>	No burning without permit	Fire Warden
<u>Timber Harvest</u>	Yield Tax limits on cutting	Selectmen
<u>Motor Vehicle Registration</u>	Annual	Town Clerk
<u>Dog License</u>	Dog must have rabies shot	Town Clerk
<u>Dog Control</u>	Dog must be controlled on owner's property	Animal Control Officer
<u>Town Hall/Town Park</u>	Private functions by prior approval of Selectmen	Selectmen
<u>Junk Cars</u>	No more than one unregistered vehicle on lot	Code Enforcement Officer
<u>Refuse Disposal</u>	Weekly pick-up Tuesdays, in containers at end of driveway (See inside back cover)	Selectmen
<u>Recycling</u>	Curbside every other week on Tuesday	Selectmen

INFORMATION FOR KENSINGTON RESIDENTS

TRASH AND BI-WEEKLY RECYCLING PICKUP EVERY TUESDAY BEGINNING AT 6:30 AM

1. Waste must be contained in plastic bags or trash barrels, not to exceed a capacity of 32 gallons. Cardboard boxes may not be used; these may be recycled.
2. Waste must be placed at the end of the driveway by 6:30 a.m. on Tuesdays.
3. Weight of any container must not exceed 50 pounds.
4. Each 32 gallon container/bag must have a Kensington trash sticker affixed to it (for barrels containing non-bagged items, affix sticker to top item in the barrel). Stickers are available at the Town Offices and Kensington Grocery. Each household will be issued 52 stickers per week to cover the "one free bag per week" rule. These may be picked up at the Town Hall beginning in December, or residents can send a self-addressed envelope with postage for two ounces. Prior year's stickers not picked up will be forfeited. Additional stickers are \$1.00 each and can be purchased at either the Town Hall or Kensington Grocery.
5. No brush or stumps will be picked up and no 55 gallon drums are to be used.
6. Recycling for the entire town occurs bi-weekly on Tuesdays. Details of what can be recycled are available at the Town Offices.
7. Residents may dispose of bulky items and other items that cannot be included with trash, such as motor oil, at the Raymond Transfer Station, Monday thru Saturday 8 am to 4 pm. Disposal of these items will require payment of fees. Fees and directions are posted on the Town's web site or you can call Bestway Disposal at 895-6273.

LICENSING OF DOGS

Each owner of a dog four months old or over must license the dog with the Town Clerk before May 1st of each year. Each dog ages 4-7 months old must have received a Rabies Vaccination. The certificate of vaccination is to be presented to the Town Clerk at the time of licensing. Each dog must wear a collar around its neck; attached to the collar a metal tag distinctly marked with its license number.

License fees are as follows:

Male	\$9.00	Female	\$9.00
Neutered Male	\$6.50	Spayed Female	\$6.50
Seniors Citizen's Discount (65 or older):		First Dog (only)	\$2.00

Penalties:

\$25.00 Fine after Mid June + Licensing Fees
\$1.00 added each month after June 1st until dog is registered

JUNK CAR REGULATIONS

New Hampshire Statute requires anyone with two or more unregistered vehicles or old cars no longer intended or in condition for legal use on highways or used auto parts equal in bulk to two vehicles must obtain a license or be subject to a \$10.00 a day fine and a mandatory injunction to end the violation by Selectmen. New and used car dealers registered as such are not considered auto junk dealers but must remove junk cars from their premises within 160 days.

February 6, 2008 Deliberative Session Minutes

The meeting was called to order by the Moderator, Steve Smith, at 7:30pm February 6th, 2008. Steve read the Warrant and proceeded to explain about the running of the Deliberative Session. Only registered voters will be allowed to vote and must state their name and address in town. Unregistered voters must be recognized by the body to speak. Indicating that all amendments were to be in writing and presented to the moderator when called upon.

Selectmen: Michael Motherway, Stefanie Johnstone, and Richard Powers.

ARTICLE 1: To choose all necessary Town Officials for the year ensuing.

Moderator Steve Smith stated that the offices for Town Officials could not be voted on tonight and would be on the ballot for March 11, 2008 elections. No discussion; positions will be on the ballot as is.

Selectmen 3 yrs	Richard Powers
Tax Collector 1yr	Carlene Wiggin
Town Clerk 1yr	Kathleen T Felch
Treasurer 1 yr	Sara J Belisle
Moderator 2 yrs	No person filed
Grange Hall Trustee 3yrs	Nancy Roffman
Supervisor of the Checklist 6yrs	Harriet H Willoughby

Cemetery Trustee 3yrs	Joan Webber
Cemetery Trustee 2 yrs	No person Filed
Trustee of the Trust Funds 3 yrs	Victoria True

All positions may have write-ins.

ARTICLE 2: Planning Board Article.

Are you in favor of adopting the following Kensington Senior Housing Ordinance?

The Kensington Senior Housing District shall be governed by all provisions of the Kensington Zoning Ordinance and the Kensington Subdivision Regulations unless preempted by the provisions below.

- I. **Authority and Purpose.** The purpose of this ordinance is to permit the development of affordable housing specifically suited to address the special housing needs of the elderly. It is in the public interest and for the general welfare of the Town to permit the development of such housing throughout the community, in appropriate locations. It is the purpose of this ordinance to encourage housing that will enable the residents of Kensington to continue to live in their community as their housing needs change over time. **This ordinance was established in order to meet the goals related to housing set forth in the Kensington Master Plan.** Additionally, in implementing this ordinance, Kensington has considered the region's affordable

housing need as defined in the Rockingham Planning Commission's Regional Housing Needs Assessment. This ordinance is based on the authority of NH RSA 674:21, I (k), Inclusionary Zoning.

- II. **Applicability.** All permanent residents or occupants shall be at least 62 years of age. Occupant shall mean any person who stays overnight in a unit for more than twenty-one days in any sixty-day period or for more than 30 days in any 12-month period. The over 62 age restriction shall not apply to employed caretakers as defined in this ordinance who stay overnight to provide nursing or physical assistance care to a unit resident in accordance with a medical evaluation that such care is necessary, or to a family member who provides such care, or to related family members who are over the age of twenty-one and who have a physical or mental disability as determined by applicable law. No more than one caretaker whether a family member or an employee may stay with the permanent resident.

III. **Definitions.**

- A. **Affordable owner-occupied housing.** Housing in which the total cost of mortgage plus principal and interest, mortgage insurance premiums, property taxes, association fees and homeowner's insurance does not exceed 30 percent of the maximum allowed income of the purchaser. The calculation of housing costs shall be based on current taxes, a 30-year fixed rate mortgage, a 5 percent down payment, and prevailing mortgage rates within the region. **Area Median Income (AMI)** is the median income of the greater region, either the HUD Metropolitan or Non-Metropolitan Fair Market Rent Area to which Kensington belongs, as it is established and updated annually by the United States Department of Housing and Urban Development.
- B. **Assets**-as defined as "Net Family Assets by 24 CFR Part 5, Subpart F, and as amended from time to time.
- C. **Income**-as defined as "Annual Income" by 24 CFR Part 5, Subpart F, and as amended from time to time. **The definition of income considers both wage income and assets.**

- IV. **Assurance of Continued Affordability.** In order to qualify as affordable housing under this ordinance, the developer must make a binding commitment that the affordable housing units will remain affordable for a period of 30 years. This shall be enforced through a deed restriction, restrictive covenant or a contractual arrangement through a local, state or federal housing authority or other non-profit housing trust or agency. For the 30-year term, the deed restriction, restrictive covenant, or contractual arrangement established to meet this criterion must make the following continued affordability commitments:

Affordable housing units offered for sale shall require a lien, granted to the Town of Kensington, to be placed on each affordable unit. The value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed according to the qualifying income standards. The municipality's lien is inflated over time at a rate equal to the Consumer Price Index (CPI). Future maximum resale values shall be calculated as the fair market value minus the CPI adjusted lien value. Subsequent sales are not limited based in income targets, but the combination of maintenance of the municipality's lien and adherence to this ordinance's definition of Affordable Owner Occupied Housing for a period of 30 years.

Note: this definition is required by the NHHFA if the community wishes to have NHHFA administer their ordinance. Alternate methods for continued affordability exist, such as the Workforce Housing Coalition of the Greater Seacoast's "Affordable Housing Restrictive Covenant and Agreement" which requires limiting equity appreciation to an amount not to exceed 25 percent of the increase of the affordable housing unit's value, as determined by the difference between fair market appraisal at the time of purchase of the property and a fair market appraisal at the time of resale, with such adjustments made by the seller and necessary costs of sale.

- V. **Location.** Affordable Senior Housing Developments may be located on any parcel, but location must be based on consideration and review by the Planning Board of the following factors:
1. **Proximity to municipal fire and safety services including accessibility and consideration of flood-prone access routes.**
 2. **Proximity of community services.** The location of elderly housing developments must be based on a consideration of the proximity of Kensington services and facilities that may meet the special needs of the elderly, including community services, medical offices or services, and municipal services. The Planning Board shall take into consideration these factors when reviewing an application for elderly housing.
- VI. **Affordability and Density Calculation.** Any development that provides **20 percent of the units as affordable housing shall be eligible for a density bonus of one unit.** Every development seeking approval under this section shall provide the planning board with covenants or deed restrictions that shall provide for the perpetual continuation of the affordability of those units designated as affordable consistent with the provisions of this ordinance. Said easements, covenants, or deed restrictions shall be reviewed by qualified legal counsel on behalf of the town (at the developer's expense) and approved by the planning board prior to the issuance of any building/structure permit and prior to plan approval. Longer-term monitoring of affordability of the units

must be arranged with a third-party approved by the Planning Board, such as the Housing Partnership or the New Hampshire Housing Finance Authority. **In no case shall more than ten units plus the bonus unit (for a combined total of eleven allowed units) be built in any single development or project whether on separate lots or contiguous lots. No two developments approved under this ordinance may be contiguous.**

- VII. **Affordable Housing Definition.** Affordable housing shall be defined, for the purposes of this ordinance as housing affordable to households with incomes up to 90 percent of the Area Median Income. In the event that the potential homebuyer's assets are composed not of income but of other assets, the developer shall develop a standard form to be used for an inventory of assets to be considered in calculating assets equivalent to the 90 percent level above. This inventory shall be reviewed by town counsel as well as a third party designated and approved by the Planning Board such as New Hampshire Housing Finance Authority, at the developer's expense.
- VIII. **Maximum Percentage of Elderly Housing.** The maximum number of units of elderly housing, including both affordable housing as defined above and all other units shall not exceed 5 percent of the total housing stock in the Town of Kensington. When the 5 percent limitation is reached, no additional units may be built until the overall housing stock increases such that the percentage of elderly housing units is less than 5 percent.
- IX. **Phasing.** All elderly housing developments shall include a phasing plan in order to insure the proper installation of infrastructure and to provide for the development of the affordable units concurrently with the market-rate units. No phasing plan shall provide that the affordable units built are the last units to be built in a development. All affordable units must be constructed and completed before the final ten percent of the market rate units are completed and marketed.
- X. **Exterior appearance.** The design and site layout of all elderly housing developments shall compliment and harmonize with the rural character of the Town of Kensington, shall maximize the privacy of dwelling units and shall preserve the natural character of the land.
The exterior appearance of affordable housing units in an elderly housing development shall be made similar to market rate units by the provision of exterior building/structure materials and finishes substantially the same in type and quality. Developers are encouraged to utilize energy star fixtures, appliances, and energy efficient building/structure materials to reduce the cost of living in the unit to the homebuyer or renter over time. The affordable housing units must not be clustered together separate from market rate units but must be dispersed among all units.
- XI. **Pedestrian safety and access.** All elderly housing developments shall

provide for pedestrian access within the development and to the extent possible, to off-site community facilities and neighborhoods. Pedestrian access must be physically separate from the roadway to ensure safety and provisions to maintain pedestrian ways such as sidewalks or paths must be contained in the homeowner's association documents or rental agreements.

- XII. **Size.** The square footage of living space in any unit shall be limited to a minimum of 750 square feet and a maximum of 1,500 square feet. **Living space shall be defined as any space in the unit which could be used for sleeping, working, dressing, cooking, dining, or other normal life activities, and shall include unfinished as well as finished space.** Hallways, closets, storage space, bathrooms, lofts, bedrooms, and all other rooms or areas shall be included in living space. Attic storage spaces with a ceiling height lower than 5 feet as measured from floor to ceiling shall not be included as living space. One-story garages shall not be included as living space. Second floor areas above garages or garage lofts that may be converted to living space shall be considered living space.

No building/structure shall be greater than two stories high. No unit shall contain more than two bedrooms. Units shall be designed to maximize energy conservation to the extent possible, including the use of energy-efficient appliances, windows, insulation, and other building/structure envelope elements. Units shall be designed to provide access to emergency notification systems for residents' use. Such systems shall include notification to fire, ambulance, and police.

- XIII. **Recreation area.** All developments shall provide areas for active recreation, incorporating walking paths, trails, or physical fitness facilities suitable to the needs of elderly residents. The recreation area and any required facilities should be completed during the first phase of the development as shown in a phasing plan that must be included as part of the submitted plan set.
- XIV. **Conflict of laws and severability.** Unless otherwise indicated, all other applicable provisions in the Town of Kensington zoning ordinance and subdivision regulations shall also apply to elderly housing developments. Where two conflicting provisions exist, the more restrictive provision shall apply. If any part of this ordinance is found to be invalid, it shall not affect the validity of any other section.
- XV. **Dimensional Requirements.** The base density, or starting density in determining how many units will be allowed in a particular development, is one unit per every two acres.

There are no required minimum lot sizes or setbacks, except as described below. **No building/structure shall contain more than four units and no**

two buildings/structures shall be closer than 35 feet to each other, reflecting the rural character and community of a range of house sizes and historic buildings/structures in the Town of Kensington.

Each building/structure must have 100 feet of frontage on the internal or new road, if one is created. Each parcel to be developed shall have a minimum frontage of 100 feet on the existing town road. No building/structure may be closer than 100 feet to the property line, and all buildings/structures must be set back at least 100 feet from the existing town road.

All applicable setbacks for septic systems and wells shall apply where such are located on individual lots, however, the developer may design the community with a state-approved innovative septic system or community well that is located in recreational areas of the development.

XVI. Conservation or recreation area. All developments shall contain an area, excluding areas identified as hydric soils to serve as recreational area or conservation area. This area must constitute at least 50 percent of the parcel overall, and 30 percent of the total buildable area of the development, excluding slopes greater than 25 percent. At least 50 percent of the area designated for conservation or recreation must be contiguous. The conservation or recreation area must be marked by appropriate permanent signage and must be accessible via a road or walking trail to the rest of the development.

XVII. Access routes, off-site improvements and flood events. In reviewing the proposed location for elderly housing developments, the Planning Board shall take into consideration the proposed access routes to the development and shall request the review of the plan by fire and safety officials to determine whether the roads included as the proposed access routes are prone to flooding during a typical 1-year storm event. The developer shall provide off-site improvements if required to do so by the Planning Board as a condition of approval to address flooding issues on main access routes in order to ensure the timely provision of emergency services.

The table on the following page summarizes the key provisions of this ordinance.

Summary of Key Provisions

	Dimensional/numerical Requirements	Other
Location		Proximity to Kensington municipal services and consideration of flood-

		prone access routes
Affordability	20 percent affordable receives one unit bonus	
Phasing	Elderly housing shall not exceed 5 percent of total housing stock	
Number of units	No more than 11 units in any single development (10 plus one bonus unit)	
Pedestrian access		Required in all developments
Size of units	750 to 1500 sq. feet	
Emergency notification systems		Required in every unit
Recreation area		Areas for active recreation, must be completed during first phase of development
Building/structure	No more than four units per building/structure.	
Setbacks	35 feet between buildings /structures. 100 feet building/structure setback from any property line. 100 feet building/structure setback from the existing town road.	
Frontage	100 feet frontage on an existing town road for every parcel. 100 feet frontage on internal or new road for every building/structure.	
Wells and septic	Follow Kensington Zoning Ordinance and subdivision regulations	
Conservation area	50 percent of total parcel and 30 percent of buildable area of parcel, exclude slopes greater than 25 percent. 50 percent of conservation area must be contiguous.	Must be marked by appropriate signage and must be accessible via a road or walking trail to the rest of the development
Off-site Improvements		May be required as a condition of approval where necessary to ensure safe access for emergency services

Legal Review		on flood-prone routes Town counsel will review affordability covenants or deed restrictions. Qualification of/assets of potential buyers shall be determined by a third-party designated by the Planning Board.
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Recommended by the Planning Board

Discussion: This article was addressed by Joan Whitney, Chair of the Planning Board. Joan told of the meaning for the article and for the proposed purpose, to have inclusive housing, affordable, small communities throughout the town. 2 acres being the total of the amount of land needed for each unit. Fred Feldmen posed the question that if this is defeated would that mean that there would be no Elderly Housing in Kensington? There would be no age discriminating housing, but could fall under cul-de-sac requirements. Jim Webber posed the question if this was to include elderly in the residential household. This does not affect elderly in established households. Della Boswell asked if there was any land in town that was in mind for the project and Joan responded no land was in mind at this time. Mike Schwotzer addressed different concerns and discussed proposed intentions of Elderly Housing. Moderator Steve Smith stated to research meeting minutes on web site.

No amendments can be made to this article.

ARTICLE 3: Proposed Zoning Ordinance to address Wind Energy Conversion Systems

Section 1: Intent

In order to balance the need for clean, renewable energy resources and the necessity to protect the public health, safety and welfare of the community, the town of Kensington, NH finds these regulations are necessary to ensure that wind energy conversion systems are appropriately designed and safely sited and installed.

This ordinance establishes the regulations and criteria which allow compatible accessory uses to be located within the various land use districts. Unless otherwise provided, all accessory uses are subject to the same regulations as the sponsoring primary use.

Section 2: Definitions

Residential Wind Energy System: A wind energy conversion system consisting of a wind turbine, tower, and associated control or conversion electronics, which has rated capacity of not more than 10 kW and which is intended to primarily reduce on site consumption of utility power. A system is considered a residential wind energy system only if it supplies electrical power solely for on site use, except that when a parcel on which the system is installed also receives electrical power supplied by a utility company, excess electrical power generated and not presently needed for on site use may be used by the utility company.

Tower: The vertical component of a wind energy conversion system that elevates the wind turbine generator and attached blades above the ground.

Section 3: Regulations

Residential wind energy systems shall be a permitted use in all zoning classifications where structures of any sort are allowed; subject to certain requirements as set forth below:

Tower Height: For property sizes between 1/2 acre and two acres the tower height shall be limited to 40 feet, but not greater than 20 feet above any established, adjacent tree line. For property sizes of two acres or more, the tower height shall be limited to 100 feet and not greater than 20 feet above any established, adjacent tree line.

Clearance of Blade: No portion of the residential wind energy system shall extend within twenty feet of the ground. No blades may extend over parking areas, driveways or sidewalks.

Set-back: No attached part of the wind energy system structure, including guy wire anchors, may extend closer than ten feet to the property boundaries of the installation site. Set backs for the system tower shall be no closer to the property line than 25 feet. The 'Drop-Zone' of the tower and turbine should also take into account, building/structure setbacks of adjacent properties, so as not to potentially fall into existing or future buildings/structures on adjacent properties.

Automatic Over-speed Controls: All wind energy conversion systems shall be equipped with manual (electronic or mechanical) and automatic over speed controls to limit the blade rotation speed to within the design limits of the residential wind energy system.

Sound: Residential wind energy systems shall not exceed 60 dBA, as measured at the closest neighboring inhabited dwelling at time of system installation. The level, however, may be exceeded during short-term events such as utility outages and/or severe wind storms.

Approved Wind Turbines: Residential wind turbines must be approved under an Emerging Technology program such as the California Energy Commission, IEC or any other small wind certification program recognized by the American Wind Energy Association (AWEA) of the U.S. Department of Energy. Non-certified residential wind turbines must submit a description of the safety features of the turbine prepared by a registered mechanical engineer.

Compliance with Uniform Building Code: building permit applications for residential wind systems shall be accompanied by standard drawings of the wind turbine structure, including the tower, base and footings. An engineering analysis of the tower showing compliance with the Uniform Building Code and certified by a licensed professional engineer shall also be submitted. This analysis is frequently supplied by the manufacturer. Wet stamps shall not be required.

Compliance with FAA Regulations: Residential wind energy systems must comply with applicable FAA regulations, including any necessary approvals for installations close to airports.

Compliance with National Electric Code: Building permit applications for residential wind energy systems shall be accompanied by a line drawing of the electrical components in sufficient detail to allow for a determination that the manner of the installation conforms to the National Electrical Code. This information is frequently supplied by the manufacturer.

Utility Notification: No residential wind energy system shall be installed until

evidence has been given that the utility company has been informed of the customer's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this requirement.

Recommended by the Planning Board

Discussion: Joan Whitney stated that the state authorized the planning board to model this regulation after another ordinance already drawn up for another town. People are still able to go to the ZBA (Zoning Board of Adjustments) to modify this ordinance. Rich Powers stated that we need some kind of regulation in town, that is the purpose for this ordinance. To regulate the size of Wind Energy Conversion Systems.

No Amendments can be made to this article.

ARTICLE 4: Are you in favor of adopting the mandatory current State Building Codes and future amendments? These codes are currently in effect and do not amend, repeal or supersede any local ordinance, bylaw, code or regulation unless such local ordinance is less stringent than the state building code.

Recommended by the Planning Board

Current codes are:

The New Hampshire building code, effective September 14, 2002, revised effective August 17, 2007 means the International Building Code 2006, the International Plumbing Code 2006, the International Mechanical Code 2006, the International Energy Conservation Code 2006, and the International Residential Code 2006, as published by the International Code Council, and the National Electrical Code 2005 as published by the National Fire Protection Association.

Discussion: Mike Schwotzer spoke to the residents stating that this is to be able to adopt mandatory building codes.

No Amendments can be made to this article.

ARTICLE 5: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,375,988 (one million, three hundred seventy five thousand, nine hundred and eighty eight dollars)? Should this article be defeated, the operating budget shall be \$1,352,711 (one million, three hundred fifty two thousand, seven hundred and eleven dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant

article.

Selectmen recommend this appropriation.

Mike Motherway did a department description of changes in the budget, up or down. Explaining we have to change the wheelchair accessible entrance to the Town Hall from the side of the building to the front door to comply with current handicap laws.

Kathie Felch asked about the health insurance line item. Mike Motherway explained that part time employees pay a portion of their coverage, full time employees get full coverage, this covers just the employee there are no family policies; they have the option of a buy in though. Mike Schwotzer explained that a lot of the increase is because of rate increases. Some things have to go up. Donna Carter asked if the Kimball Property was on the tax bills yet? Mike Schwotzer replied that it is not yet on the tax bill, because the bond has not been issued yet to his knowledge. Once the bond is issued then the amount of the bond will be reflected in the tax bill. Jean Waldron asked about the Pest Control line item. Mike Motherway explained that the increase is due to the larva siding and testing of mosquitoes that will be active from April through October this year, instead of just starting in the fall when the problem is at its worst. It is the recommended approach to the problem of mosquitoes and the diseases that they carry.

Amendments: None made. Voice vote in the affirmative. Motion to accept as is; carried.

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2009. This appropriation is in addition to Warrant Article 5, the operating budget article.

Selectmen recommend this appropriation.

Mike Schwotzer addressed the residents present to remind them that this is a recurrent article and that the tax rate will not change if this is voted in, since it was approved and voted for last year. This is a long-term plan to address the road issues in town. This is a non-lapsing account that means the balance from year to year will be rolled over to the next year. David Buxton explained the cost of the hot top is what is the highest. Most of last year's money was spent, but some years will not require all the money allotted, this will be put towards the next years road reconstructions. It was asked if the paving company will stand by their work, and the response by David Buxton was yes. They will address the issues of the shoulders on Cottage road. Richard Welsh asked why the paving machine was bought. Responses were that it is more cost efficient to do than the cold patch. This machine is able to recycle old hot top for patches. It is melted overnight and able to be fueled with #2 fuel and has a 15-year life expectancy.

Amendments: None made; voice vote in the affirmative. Carried.

ARTICLE 7: To see if the Town will vote to raise and appropriate \$6,500.00 (six thousand five hundred dollars) to purchase one (1) AccuVote Machine, an optical scan ballot tabulator, to be used by the voters of the Town of Kensington at all elections. This appropriation is in addition to Warrant Article 5, the operating budget article.

Selectmen recommend this appropriation.

I explained how the machine worked and what it would eliminate on Election Day and that it would eliminate having to have residents hand count. The results are tabulated and available within minutes of the closing of the polls. It was asked why this one. The state will only allow towns to use this particular machine because it is the most reliable, and tamper resistant. Rick Waldron brought forth an article dated July 4, 2005 which discusses the security issues of the Optical Scan design. I informed the residents that there was a problem at one time, but that it had been resolved. Rick then asked what towns had these machines that are our size. I did not have every town, but named East Kingston, Newfields, Exeter, Hampton Falls, Stratham, and Brentwood, this is the only machine counter that is an option for the State of New Hampshire voters.

Amendments: No amendments made; Voice vote in the affirmative; one against.
This article will pass as is to the ballot.

ARTICLE 8: To see if the Town will vote to raise and appropriate an additional sum of \$2,750 to increase the salaries for members of the Board of Selectmen. If approved, the Selectmen's salaries will be adjusted from \$1,000 for each member and \$1,250 for the Chair, to \$2,000 for each member. This appropriation is in addition to Warrant Article 5, the operating budget article.

Selectmen recommend this appropriation.

Mike Motherway addressed the increase and stated that they researched area towns and they vary from \$1500-\$3000 yearly. No change has been made in the Selectmen's salary since 1975. Jean Waldron addressed the voters and declared that it was long overdue. Mike Schwotzer commented that this would bring them up to minimum wage. Stefanie Johnstone commented that she was not for the increase because of the rising costs in other areas of the town. She would like to have the votes of the selectmen added to the bottom of the articles that are submitted. More discussion.

Amendments:none made to this article; Voice vote in the affirmative.

ARTICLE 9: Are you in favor of amending the section of the current personnel health insurance policy? The pertinent section of the policy **currently reads:** "To receive benefits, employees would have worked 20 (twenty) hours at a minimum per week in the previous year and continue to work a minimum of 20 (twenty) hours per week. New employees must work for the Town for one full year before being eligible for benefits." This wording does not allow for vacation or other time off. The **proposed amendment** would read: "To receive benefits, employees would average at least 20 hours per week and continue to be so employed, allowing for prorated vacation time. New employees working (1)20 (twenty) or more hours per week will be eligible to receive health benefits at the commencement of employment."

Selectmen recommend this article.

The moderator addressed the residents saying that the two articles 9+10 are coupled. Discussion followed as to what department this mostly affected and it is the police department. Bill Quimby stated that his experience with the department is that hours vary weekly.
Not everyone works 20 hours weekly, but that the average of 20 hours is better.

Amendments:1. Sara Belisle motioned to have the words "an average of" added to the last sentence. It was to read "New employees working an average of 20(twenty) or more hours per week will be eligible to receive health benefits at the

commencement of employment." Voice Vote in the affirmative. Carried.

ARTICLE 10: To see whether the Town will vote to amend the current health benefits policy established by the 1997 Town Meeting by delegating to the Board of Selectmen the power to determine the criteria for the provision of health insurance benefits as well as other benefits and to alter said policy from time to time so long as the expenditures are within the budget raised and appropriated by the Town.

Selectmen recommend this article.

In case of passage of both this Article and Article 9, the terms of this Article shall govern.

Amendments:None made; the article will go as is to the ballot.

ARTICLE 11: By petition of Arthur Russell and fifty seven (57) other registered voters: to see if the town of Kensington will vote to authorize an increase in the Veteran's exemption (1) for qualified Veterans, **from the current \$100 (one hundred dollars) to a new level of \$500 (five hundred dollars).**

Arthur Russell addressed the residents and stated that area towns had the same amount and thought that it would be worth a try. Mike Schwotzer brought up that he thought it was a veteran's credit not an exemption. Stan Buxton said that RSA 72 states the correct wording. Jim Webber asked the estimated cost to the town. Stan responded that there are only 72-eligible veterans in town. Kathie Felch made a motion to add the RSA to the wording to avoid confusion of the intent and it was voted upon.

Amendment: 1 Kathie Felch made a motion to include in the petition: "By petition of Arthur Russell and fifty seven (57) other registered voters: to see if the town of Kensington will vote to authorize an increase in the Veteran's exemption per RSA 72:28 for qualified Veterans, from the current \$100 (one hundred dollars) to a new level of \$500 (five hundred dollars). *Voice vote in the affirmative. Motion carried.*

ARTICLE 12: By petition of David Lambert and thirty two (32) other registered voters: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Kensington, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

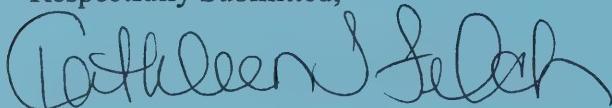
Jim Webber spoke on behalf of this article as a State Representative; stating that it would open up the discussion for other ideas. Rick Waldron explained that a way to control taxes is your own house, and that New Hampshire is low in comparison to other states. Frank Feldman commented that the ultimate way to control taxes is by how we vote, not by passing this resolution. Mike Schwotzer called the question. Motion for this article was a hand vote 18 against and 11 for.

Amendments: no amendments made to this article, it will go as is to the ballot.

35 residents present

Deliberative Session adjourned at 9:27 pm, to commence voting by official ballot on March 11, 2008.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Kathleen T Felch".

Kathleen T Felch, Town Clerk of Kensington

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Kensington in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Kensington on Wednesday, the sixth day of February 2008, at 7:30 pm for the purpose of transacting all business other than voting by official ballot.

You are hereby notified to meet thereafter at the Town Hall in said Kensington on Tuesday, the eleventh day of March 2008, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Polls will be open from 8:00 a.m. to 7:30 p.m.

ARTICLE 1: To choose all necessary Town Officials for the year ensuing.

ARTICLE 2: Planning Board Article.

Are you in favor of adopting the following Kensington Senior Housing Ordinance?

The Kensington Senior Housing District shall be governed by all provisions of the Kensington Zoning Ordinance and the Kensington Subdivision Regulations unless preempted by the provisions below.

- I. **Authority and Purpose.** The purpose of this ordinance is to permit the development of affordable housing specifically suited to address the special housing needs of the elderly. It is in the public interest and for the general welfare of the Town to permit the development of such housing throughout the community, in appropriate locations. It is the purpose of this ordinance to encourage housing that will enable the residents of Kensington to continue to live in their community as their housing needs change over time. This ordinance was established in order to meet the goals related to housing set forth in the Kensington Master Plan. Additionally, in implementing this ordinance, Kensington has considered the region's affordable housing need as defined in the Rockingham Planning Commission's Regional Housing Needs Assessment. This ordinance is based on the authority of NH RSA 674:21, I (k), Inclusionary Zoning.
- II. **Applicability.** All permanent residents or occupants shall be at least 62 years of age. Occupant shall mean any person who stays overnight in a unit for more than twenty-one days in any sixty-day period or for more than 30 days in any 12-month period. The over 62 age restriction shall not apply to employed caretakers as defined in this ordinance who stay overnight to provide nursing or physical assistance care to a unit resident in accordance with a medical evaluation that such care is necessary, or to a family member who provides such care, or to related family members who are over the age of twenty-one

and who have a physical or mental disability as determined by applicable law. No more than one caretaker whether a family member or an employee may stay with the permanent resident.

III. Definitions.

- A. **Affordable owner-occupied housing.** Housing in which the total cost of mortgage plus principal and interest, mortgage insurance premiums, property taxes, association fees and homeowner's insurance does not exceed 30 percent of the maximum allowed income of the purchaser. The calculation of housing costs shall be based on current taxes, a 30-year fixed rate mortgage, a 5 percent down payment, and prevailing mortgage rates within the region. **Area Median Income (AMI)** is the median income of the greater region, either the HUD Metropolitan or Non-Metropolitan Fair Market Rent Area to which Kensington belongs, as it is established and updated annually by the United States Department of Housing and Urban Development.
- B. **Assets**—as defined as “Net Family Assets by 24 CFR Part 5, Subpart F, and as amended from time to time.
- C. **Income**—as defined as “Annual Income” by 24 CFR Part 5, Subpart F, and as amended from time to time. **The definition of income considers both wage income and assets.**

IV. Assurance of Continued Affordability.

In order to qualify as affordable housing under this ordinance, the developer must make a binding commitment that the affordable housing units will remain affordable for a period of 30 years. This shall be enforced through a deed restriction, restrictive covenant or a contractual arrangement through a local, state or federal housing authority or other non-profit housing trust or agency. For the 30-year term, the deed restriction, restrictive covenant, or contractual arrangement established to meet this criterion must make the following continued affordability commitments:

Affordable housing units offered for sale shall require a lien, granted to the Town of Kensington, to be placed on each affordable unit. The value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed according to the qualifying income standards. The municipality's lien is inflated over time at a rate equal to the Consumer Price Index (CPI). Future maximum resale values shall be calculated as the fair market value minus the CPI adjusted lien value. Subsequent sales are not limited based in income targets, but the combination of maintenance of the municipality's lien and adherence to this ordinance's definition of Affordable Owner Occupied Housing for a period of 30 years.

Note: this definition is required by the NHHFA if the community wishes to have NHHFA administer their ordinance. Alternate methods for continued

affordability exist, such as the Workforce Housing Coalition of the Greater Seacoast's "Affordable Housing Restrictive Covenant and Agreement" which requires limiting equity appreciation to an amount not to exceed 25 percent of the increase of the affordable housing unit's value, as determined by the difference between fair market appraisal at the time of purchase of the property and a fair market appraisal at the time of resale, with such adjustments made by the seller and necessary costs of sale.

- V. **Location.** Affordable Senior Housing Developments may be located on any parcel, but location must be based on consideration and review by the Planning Board of the following factors:
 - 1. **Proximity to municipal fire and safety services including accessibility and consideration of flood-prone access routes.**
 - 2. **Proximity of community services.** The location of elderly housing developments must be based on a consideration of the proximity of Kensington services and facilities that may meet the special needs of the elderly, including community services, medical offices or services, and municipal services. The Planning Board shall take into consideration these factors when reviewing an application for elderly housing.
- VI. **Affordability and Density Calculation.** Any development that provides **20 percent of the units as affordable housing shall be eligible for a density bonus of one unit.** Every development seeking approval under this section shall provide the planning board with covenants or deed restrictions that shall provide for the perpetual continuation of the affordability of those units designated as affordable consistent with the provisions of this ordinance. Said easements, covenants, or deed restrictions shall be reviewed by qualified legal counsel on behalf of the town (at the developer's expense) and approved by the planning board prior to the issuance of any building/structure permit and prior to plan approval. Longer-term monitoring of affordability of the units must be arranged with a third-party approved by the Planning Board, such as the Housing Partnership or the New Hampshire Housing Finance Authority. **In no case shall more than ten units plus the bonus unit (for a combined total of eleven allowed units) be built in any single development or project whether on separate lots or contiguous lots. No two developments approved under this ordinance may be contiguous.**
- VII. **Affordable Housing Definition.** Affordable housing shall be defined, for the purposes of this ordinance as housing affordable to households with incomes up to 90 percent of the Area Median Income. In the event that the potential homebuyer's assets are composed not of income but of other assets, the developer shall develop a standard form to be used for an inventory of assets to be considered in calculating assets equivalent to the 90 percent level above. This inventory shall be reviewed by town counsel as well as a third party designated and approved by the Planning Board such as New Hampshire Housing Finance Authority, at the developer's expense.

- VIII. Maximum Percentage of Elderly Housing.** The maximum number of units of elderly housing, including both affordable housing as defined above and all other units shall not exceed 5 percent of the total housing stock in the Town of Kensington. When the 5 percent limitation is reached, no additional units may be built until the overall housing stock increases such that the percentage of elderly housing units is less than 5 percent.
- IX. Phasing.** All elderly housing developments shall include a phasing plan in order to insure the proper installation of infrastructure and to provide for the development of the affordable units concurrently with the market-rate units. No phasing plan shall provide that the affordable units built are the last units to be built in a development. All affordable units must be constructed and completed before the final ten percent of the market rate units are completed and marketed.
- X. Exterior appearance.** The design and site layout of all elderly housing developments shall compliment and harmonize with the rural character of the Town of Kensington, shall maximize the privacy of dwelling units and shall preserve the natural character of the land.
The exterior appearance of affordable housing units in an elderly housing development shall be made similar to market rate units by the provision of exterior building/structure materials and finishes substantially the same in type and quality. Developers are encouraged to utilize energy star fixtures, appliances, and energy efficient building/structure materials to reduce the cost of living in the unit to the homebuyer or renter over time. The affordable housing units must not be clustered together separate from market rate units but must be dispersed among all units.
- XI. Pedestrian safety and access.** All elderly housing developments shall provide for pedestrian access within the development and to the extent possible, to off-site community facilities and neighborhoods. Pedestrian access must be physically separate from the roadway to ensure safety and provisions to maintain pedestrian ways such as sidewalks or paths must be contained in the homeowner's association documents or rental agreements.
- XII. Size.** The square footage of living space in any unit shall be limited to a minimum of 750 square feet and a maximum of 1,500 square feet. **Living space shall be defined as any space in the unit which could be used for sleeping, working, dressing, cooking, dining, or other normal life activities, and shall include unfinished as well as finished space.** Hallways, closets, storage space, bathrooms, lofts, bedrooms, and all other rooms or areas shall be included in living space. Attic storage spaces with a ceiling height lower than 5 feet as measured from floor to ceiling shall not be included as living space. One-story garages shall not be included as living space. Second floor areas above garages or garage lofts that may be converted to living space shall be considered living space.

No building/structure shall be greater than two stories high. No unit shall contain more than two bedrooms. Units shall be designed to maximize energy conservation to the extent possible, including the use of energy-efficient appliances, windows, insulation, and other building/structure envelope elements. Units shall be designed to provide access to emergency notification systems for residents' use. Such systems shall include notification to fire, ambulance, and police.

XIII. Recreation area. All developments shall provide areas for active recreation, incorporating walking paths, trails, or physical fitness facilities suitable to the needs of elderly residents. The recreation area and any required facilities should be completed during the first phase of the development as shown in a phasing plan that must be included as part of the submitted plan set.

XIV. Conflict of laws and severability. Unless otherwise indicated, all other applicable provisions in the Town of Kensington zoning ordinance and subdivision regulations shall also apply to elderly housing developments. Where two conflicting provisions exist, the more restrictive provision shall apply. If any part of this ordinance is found to be invalid, it shall not affect the validity of any other section.

XV. Dimensional Requirements. The base density, or starting density in determining how many units will be allowed in a particular development, is one unit per every two acres.

There are no required minimum lot sizes or setbacks, except as described below. **No building/structure shall contain more than four units and no two buildings/structures shall be closer than 35 feet to each other,** reflecting the rural character and community of a range of house sizes and historic buildings/structures in the Town of Kensington.

Each building/structure must have 100 feet of frontage on the internal or new road, if one is created. Each parcel to be developed shall have a minimum frontage of 100 feet on the existing town road. No building/structure may be closer than 100 feet to the property line, and all buildings/structures must be set back at least 100 feet from the existing town road.

All applicable setbacks for septic systems and wells shall apply where such are located on individual lots, however, the developer may design the community with a state-approved innovative septic system or community well that is located in recreational areas of the development.

XVI. Conservation or recreation area. All developments shall contain an area, excluding areas identified as hydric soils to serve as recreational area or conservation area. This area must constitute at least 50 percent of the parcel overall, and 30 percent of the total buildable area of the development,

excluding slopes greater than 25 percent. At least 50 percent of the area designated for conservation or recreation must be contiguous. The conservation or recreation area must be marked by appropriate permanent signage and must be accessible via a road or walking trail to the rest of the development.

XVII. Access routes, off-site improvements and flood events. In reviewing the proposed location for elderly housing developments, the Planning Board shall take into consideration the proposed access routes to the development and shall request the review of the plan by fire and safety officials to determine whether the roads included as the proposed access routes are prone to flooding during a typical 1-year storm event. The developer shall provide off-site improvements if required to do so by the Planning Board as a condition of approval to address flooding issues on main access routes in order to ensure the timely provision of emergency services.

The table on the following page summarizes the key provisions of this ordinance.

Summary of Key Provisions

	Dimensional/numerical Requirements	Other
Location		Proximity to Kensington municipal services and consideration of flood-prone access routes
Affordability	20 percent affordable receives one unit bonus	
Phasing	Elderly housing shall not exceed 5 percent of total housing stock	
Number of units	No more than 11 units in any single development (10 plus one bonus unit)	
Pedestrian access		Required in all developments
Size of units	750 to 1500 sq. feet	
Emergency notification systems		Required in every unit
Recreation area		Areas for active recreation, must be completed during first phase of development
Building/structure	No more than four units per building/structure.	
Setbacks	35 feet between buildings /structures. 100 feet	

	building/structure setback from any property line. 100 feet building/structure setback from the existing town road.	
Frontage	100 feet frontage on an existing town road for every parcel. 100 feet frontage on internal or new road for every building/structure.	
Wells and septic	Follow Kensington Zoning Ordinance and subdivision regulations	
Conservation area	50 percent of total parcel and 30 percent of buildable area of parcel, exclude slopes greater than 25 percent. 50 percent of conservation area must be contiguous.	Must be marked by appropriate signage and must be accessible via a road or walking trail to the rest of the development
Off-site Improvements		May be required as a condition of approval where necessary to ensure safe access for emergency services on flood-prone routes
Legal Review		Town counsel will review affordability covenants or deed restrictions. Qualification of/assets of potential buyers shall be determined by a third-party designated by the Planning Board.

Recommended by the Planning Board

ARTICLE 3: Proposed Zoning Ordinance to address Wind Energy Conversion Systems

Section 1: Intent

In order to balance the need for clean, renewable energy resources and the necessity to protect the public health, safety and welfare of the community, the town of Kensington, NH finds these regulations are necessary to ensure that wind energy conversion systems are appropriately designed and safely sited and installed.

This ordinance establishes the regulations and criteria which allow compatible accessory uses to be located within the various land use districts. Unless otherwise provided, all accessory uses are subject to the same regulations as the sponsoring primary use.

Section 2: Definitions

Residential Wind Energy System: A wind energy conversion system consisting of a wind turbine, tower, and associated control or conversion electronics, which has rated capacity of not more than 10 kW and which is intended to primarily reduce on site consumption of utility power. A system is considered a residential wind energy system only if it supplies electrical power solely for on site use, except that when a parcel on which the system is installed also receives electrical power supplied by a utility company, excess electrical power generated and not presently needed for on site use may be used by the utility company.

Tower: The vertical component of a wind energy conversion system that elevates the wind turbine generator and attached blades above the ground.

Section 3: Regulations

Residential wind energy systems shall be a permitted use in all zoning classifications where structures of any sort are allowed; subject to certain requirements as set forth below:

Tower Height: For property sizes between 1/2 acre and two acres the tower height shall be limited to 40 feet, but not greater than 20 feet above any established, adjacent tree line. For property sizes of two acres or more, the tower height shall be limited to 100 feet and not greater than 20 feet above any established, adjacent tree line.

Clearance of Blade: No portion of the residential wind energy system shall extend within twenty feet of the ground. No blades may extend over parking areas, driveways or sidewalks.

Set-back: No attached part of the wind energy system structure, including guy wire anchors, may extend closer than ten feet to the property boundaries of the installation site. Set backs for the system tower shall be no closer to the property line than 25 feet. The 'Drop-Zone' of the tower and turbine should also take into account, building/structure setbacks of adjacent properties, so as not to potentially fall into existing or future buildings/structures on adjacent properties.

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Sound: Residential wind energy systems shall not exceed 60 dBA, as measured at the closest neighboring inhabited dwelling at time of system installation. The level, however, may be exceeded during short-term events such as utility outages and/or severe wind storms.

Approved Wind Turbines: Residential wind turbines must be approved under an Emerging Technology program such as the California Energy Commission, IEC or any other small wind certification program recognized by the American Wind Energy Association (AWEA) of the U.S. Department of Energy. Non-certified residential wind turbines must submit a description of the safety features of the turbine prepared by a registered mechanical engineer.

Compliance with Uniform Building Code: building permit applications for residential wind systems shall be accompanied by standard drawings of the wind turbine structure, including the tower, base and footings. An engineering analysis of the tower showing compliance with the Uniform Building Code and certified by a licensed

professional engineer shall also be submitted. This analysis is frequently supplied by the manufacturer. Wet stamps shall not be required.

Compliance with FAA Regulations: Residential wind energy systems must comply with applicable FAA regulations, including any necessary approvals for installations close to airports.

Compliance with National Electric Code: Building permit applications for residential wind energy systems shall be accompanied by a line drawing of the electrical components in sufficient detail to allow for a determination that the manner of the installation conforms to the National Electrical Code. This information is frequently supplied by the manufacturer.

Utility Notification: No residential wind energy system shall be installed until evidence has been given that the utility company has been informed of the customer's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this requirement.

Recommended by the Planning Board

ARTICLE 4: Are you in favor of adopting the mandatory current State Building Codes and future amendments? These codes are currently in effect and do not amend, repeal or supersede any local ordinance, bylaw, code or regulation unless such local ordinance is less stringent than the state building code.

Recommended by the Planning Board

Current codes are:

The New Hampshire building code, effective September 14, 2002, revised effective August 17, 2007 means the International Building Code 2006, the International Plumbing Code 2006, the International Mechanical Code 2006, the International Energy Conservation Code 2006, and the International Residential Code 2006, as published by the International Code Council, and the National Electrical Code 2005 as published by the National Fire Protection Association.

ARTICLE 5: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,375,988 (one million, three hundred seventy five thousand, nine hundred and eighty eight dollars)? Should this article be defeated, the operating budget shall be \$1,352,711 (one million, three hundred fifty two thousand, seven hundred and eleven dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

Selectmen recommend this appropriation.

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2009. This appropriation is in addition to Warrant Article 5, the operating budget article.

Selectmen recommend this appropriation.

ARTICLE 7: To see if the Town will vote to raise and appropriate \$6,500.00 (six thousand five hundred dollars) to purchase one (1) AccuVote Machine, an optical scan ballot tabulator, to be used by the voters of the Town of Kensington at all elections. This appropriation is in addition to Warrant Article 5, the operating budget article.

Selectmen recommend this appropriation.

ARTICLE 8: To see if the Town will vote to raise and appropriate an additional sum of \$2,750 to increase the salaries for members of the Board of Selectmen. If approved, the Selectmen's salaries will be adjusted from \$1,000 for each member and \$1,250 for the Chair, to \$2,000 for each member. This appropriation is in addition to Warrant Article 5, the operating budget article.

Selectmen recommend this appropriation.

ARTICLE 9: Are you in favor of amending the section of the current personnel health insurance policy? The pertinent section of the policy **currently reads:** "To receive benefits, employees would have worked 20 (twenty) hours at a minimum per week in the previous year and continue to work a minimum of 20 (twenty) hours per week. New employees must work for the Town for one full year before being eligible for benefits." This wording does not allow for vacation or other time off. The **proposed amendment** would read: "To receive benefits, employees would average at least 20 hours per week and continue to be so employed, allowing for prorated vacation time. New employees working 20 (twenty) or more hours per week will be eligible to receive health benefits at the commencement of employment."

Selectmen recommend this article.

ARTICLE 10: To see whether the Town will vote to amend the current health benefits policy established by the 1997 Town Meeting by delegating to the Board of Selectmen the power to determine the criteria for the provision of health insurance benefits as well as other benefits and to alter said policy from time to time so long as the expenditures are within the budget raised and appropriated by the Town.

Selectmen recommend this article.

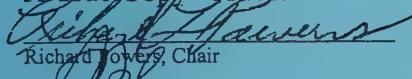
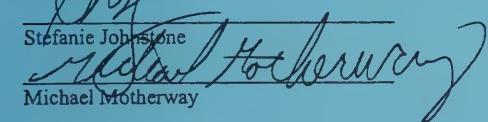
In case of passage of both this Article and Article 9, the terms of this Article shall govern.

ARTICLE 11: By petition of Arthur Russell and fifty seven (57) other registered voters: to see if the town of Kensington will vote to authorize an increase in the Veteran's exemption for qualified Veterans, from the current \$100 (one hundred dollars) to a new level of \$500 (five hundred dollars).

ARTICLE 12: By petition of David Lambert and thirty two (32) other registered voters: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Kensington, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

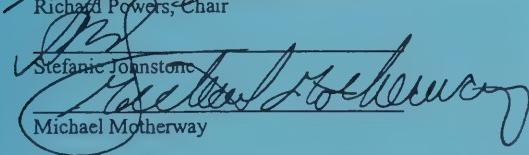
A True Copy - Attest


 Richard Powers, Chair
 Stefanie Johnstone

 Michael Motherway

Selectmen
of
Kensington, NH

23rd day of January 2008

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the within Warrant at the Kensington Grocery Store, being a public place of meeting in said Town on the 24th day of January, 2008.


 Richard Powers, Chair
 Stefanie Johnstone

 Michael Motherway

Selectmen
of
Kensington, NH

**Record of the March 13, 2007
Town Elections for
The Town of Kensington, NH**

Town Warrant
The State of New Hampshire

To the inhabitants of the Town of Kensington in the County of Rockingham in said State,
Qualified to vote in Town Affairs:

You are hereby notified to meet thereafter at the Town Hall in Kensington on Tuesday
March 13, 2007, to elect officers, vote on zoning articles and to vote on all warrant
articles from the first session by official ballot.

Polls will be open from 8:00am-7:30pm.

Article 1: To choose all necessary Town Officials for the year ensuing, the results are
as follows:

<u>Selectmen (3 years)</u>	Micheal Motherway	436
	Harold Bragg	2
<u>Tax Collector (1year)</u>	Carlene Wiggin	508
<u>Town Clerk (1year)</u>	Town Clerk	514
<u>Treasurer (1year)</u>	Michael A Schwotzer	466
<u>Auditors (1year)</u>	Dennis Roffman	4
	Robert Batchelder	2
	Arabella Tuttle	2
<u>Moderator (1year)</u>	Steve Smith	9
	Bob Solomon	8
	Jeff Brown	7
	Carlton Rezendes	3
<u>Supervisor of the Checklist (6years)</u>	Mary Jane Solomon	2
	Dennis Roffman	2
<u>Cemetery Trustee (3years)</u>	Nathalie Potts	8
<u>Trustee of the Trust Funds (2years)</u>	Helen Cohen	1
	Jeff Brown	1
	David Conti	1
	Ann Smith	1

	Glenn Greenwood	1
	William Wadleigh	1
	Marcia York	1
<u>Trustee of the Trust Funds (3 years)</u>	Carlton F. Rezendes	449
<u>Library Trustee (2 years)</u>	Irene Greenberg	432
<u>Library Trustee (3 years)</u>	Mary Larson	11
<u>Fire Engineer (3 years)</u>	Alfred I Felch	477

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$1,663,000 (one million six hundred sixty three thousand dollars) for the purpose of purchasing a conservation easement on the property commonly known as Kimball Farm (Map 16 Lots 2 and 3), consisting of approximately 145.71 acres with frontage on both sides of Kimball Road; and to authorize the issuance of not more than \$1,163,000 (one million one hundred sixty three thousand dollars) of bonds or notes and in accordance with the provision of the Municipal Finance Act, (RSA 33:1 *et seq.*, as amended); to authorize the balance of the appropriation to come from additional funding sources in a minimum amount of \$500,000 (five hundred thousand dollars) from the acceptance of federal, state, or other aid which may be available for said project, from funds in the Kensington Conservation Fund and/or gifts that may be received for said project; to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (3/5 Ballot Vote Required)

The Selectmen recommend this appropriation.

YES	347
NO	222

ARTICLE 3: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,307,626 (one million, three hundred and seven thousand, six hundred and twenty six dollars)? Should this article be defeated, the operating budget shall be \$1,260,273 (one million, two hundred sixty thousand, two hundred and seventy three dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

YES	332
NO	224

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2008. This appropriation is in addition to Warrant Article 3, the operating budget article.

The Selectmen recommend this appropriation

YES 424
NO 136

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$9,000.00 (nine thousand dollars) to be added to the Police Cruiser Capital Reserve Fund previously established. This appropriation is in addition to Warrant Article 3, the operating budget article.

The Selectmen recommend this appropriation.

YES 304
NO 246

ARTICLE 6: By petition of Nancy Roffman and twenty-seven (27) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$2,700.00 (two thousand seven hundred dollars) for The Richie McFarland Children's Center, which is \$300 for each of 9 children from Kensington receiving services in the last program year. This appropriation is in addition to Warrant Article 3, the operating budget article.

The Selectmen recommend this appropriation.

YES 443
NO 106

ARTICLE 7: To see if the town will vote to discontinue the optional elected office of auditors from the ballot.

The Selectmen recommend this article.

YES 402
NO 120

ARTICLE 8: To see if the Town will vote to accept Palmer Drive as a Town Road. Engineering inspection completed. Deed to be received and recorded.

The Selectmen recommend this article.

YES 409
NO 126

ARTICLE 9: By petition of Joni Praded and forty-one (41) other registered voters of the Town of Kensington, to see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is

increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Kensington. These actions include:

1. Establishment of a national program requiring reductions of U. S. greenhouse gas emissions while protecting the U. S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Kensington encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

YES	371
NO	169

ARTICLE 10: To see whether the Town will vote to authorize the Selectmen to accept a gift of land, being parcels 8-28, 8-28-1 and 8-12 as shown on the Tax Maps of the Town, from Kensington Leadership Center Trust, to be held in perpetuity for park and recreational purposes, and further to authorize the Selectmen to enter into an agreement, at no cost to the Town, for the improvement of said land and the Town Park and Sawyer Field in accordance with plans to be agreed upon by the Selectmen and the Lewis Family Foundation.

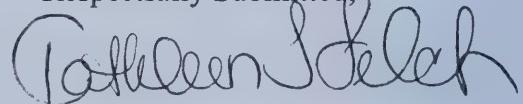
The Selectmen recommend this article.

YES	469
NO	88

1543 Voters on Checklist
575 People voted

37% Voter Turn out

Respectfully Submitted,



Kathleen T Felch, Town Clerk

2008 BUDGET

TOWN OF KENSINGTON

	Approp. 2007	Actual 12/31/07	Approp. 2008	Default Budget 2008	Percent Change More/(Less)
The Board of Selectmen are pleased to present to the residents of Kensington the budget for fiscal 2008. The budget for the year reflects an increase of 5.23%. Of the three major departments, the Highway and Police budgets increased while the Fire Dept. budget decreased due to the final fire engine payment being paid from the Capital Reserve Fund. Pest Control also increased to allow for increased mosquito control.					
PURPOSE OF APPROPRIATION					
Executive					
Election, Registration, Vit. Stat	65,083	54,810	68,811	68,611	5.73
Financial Administration	23,630	21,682	25,500	24,630	7.91
Legal Expense	92,580	70,419	74,143	76,433	(19.91)
Personnel Administration	45,000	46,478	45,000	45,000	0.00
Planning and Zoning	68,495	69,206	90,619	90,619	32.30
General Government Buildings	12,963	9,462	11,430	13,680	(11.83)
Cemeteries	21,300	46,963	24,017	21,417	12.76
Insurance	14,000	8,830	14,050	14,000	0.36
General Government Operations	33,993	33,320	38,713	38,713	13.89
	25,200	14,845	26,000	25,200	3.17
PUBLIC SAFETY					
Police Department	325,010	321,085	347,960	349,250	7.06
Fire Department	130,639	129,331	100,300	94,265	(23.22)
Building Inspection	14,000	9,155	14,000	14,000	0.00
Emergency Management	1,320	400	1,320	1,320	0.00
HIGHWAYS, STREETS & BRIDGES					
Highways and Streets	184,900	217,571	207,900	196,900	12.44
Street Lighting	1,250	1,280	1,500	1,500	20.00
SANITATION					
Administration & Dues	2,230	2,861	4,927	4,927	120.94
Solid Waste Collection	84,455	84,768	86,984	86,984	2.99
Solid Waste Disposal	50,000	36,539	50,000	50,000	0.00
HEALTH					
Administration	150	-	150	150	0.00
Pest Control	10,000	9,928	29,300	24,300	193.00
WELFARE - Direct Assistance					
	5,000	1,500	5,000	5,000	0.00
CULTURE AND RECREATION					
Parks and Recreation	23,000	13,725	24,600	28,000	6.96
Library	72,928	69,649	83,214	77,312	14.10
CONSERVATION - Admin					
	500	494	550	500	10.00
TOTAL BUDGET	1,307,626	1,274,301	1,375,988	1,352,711	5.23

2008 BUDGET

SOURCE OF REVENUE	2007 Estimated	'07 Actual	2008 Estimated	Percent Change More/(Less)
TAXES				
Int & Penalties on Taxes	41,354	70,633	57,722	39.58
LandUse Change Tax	67,909	83,550	83,500	50% to Conserv
Yield/Timber Tax	3,330	3,086	1,814	22.96
Excavation Tax	773	177	177	(77.10)
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue	8,241	13,328	8,241	0.00
Meals & Rooms Tax Dist.	80,270	88,172		(100.00)
Highway Block Grant	43,513	50,459	43,795	0.65
LICENSES AND PERMITS				
Business Lic. & Fees	21	21	6	0.00
Motor Vehicle Permits	375,000	404,609	350,000	(6.67)
Building Permits	8,500	23,055		(100.00)
Licenses, Permits, Fees	12,000	15,028		(100.00)
Franchise Fees	10,000	12,094		0.00
CHARGES FOR SERVICES				
Income From Departments	-	7,664		0.00
Court Ordered Reimbursement	900	900		(100.00)
Other Charges-stickers & recycle bins	12,100	15,675	-	(100.00)
MISCELLANEOUS				
Interest on Investments	42,000	42,211		(100.00)
Fines & Penalties	3,200	350	-	0.00
Insurance Div & Reimb	-	-	-	0.00
Revenue: Misc Sources	2,000	8,011	3,250	62.50
Sale of Municipal property	-	-	-	0.00
INTERFUND OPERATING TRANSFERS IN				
3912 Ambulance Special Revenue Fund	-	-	-	0
3914 Land Conservation Fund	-	-	-	
3916 Trans. From Trust Funds	-	-	-	
TOTAL REVENUES AND CREDITS	711,111	839,022	548,505	
Estimated taxes to be raised	596,515		827,483	

	last year	this year
Estimated Taxes to be Raised-budget	665,181	827,483
Warrant articles	1,194,700	209,250
Estimated Taxes to be Raised-both	1,859,881	1,036,733

2008 BUDGET FOR THE TOWN OF KENSINGTON

DEPARTMENT	Approp.	Actual	Submitted	Final	Change from	
			Request			
	2007	12/31/07	2008	Changes	2008	Less/(More)
4130 Executive						2008 Default Budget
4130SS Selectmen's Salary	3,250	3,250	3,250	-	3,250	-
4130SE Selectmen's Expenses	500	500	500	-	500	-
4130AAS Administrative Asst's Salary	44,207	39,348	45,533	-	45,533	(1,326)
4130LA Legal Advertisments	400	201	400	-	400	-
4130SES Secretarial Support	4,400	20	4,400	-	4,400	-
4130D&E Dues & Subscriptions-NHMA	2,100	2,006	2,300	-	2,300	(200)
4130OE Other Expenses	1,000	258	1,000	-	1,000	-
4130SOC Social Services	9,226	9,226	11,428	-	11,428	(2,202)
Total Executive:	65,083	54,810	68,811	-	68,811	(3,728)
						5.7%
4140 Election, Registration, Vital Statistics						
4140EE Election Expenses	1,750	1,681	2,250	-	2,250	(500)
4140TCE Town Clerk's Expenses	3,080	2,542	3,450	-	3,450	(370)
4140TCF Town Clerk's Fees Payable	16,000	14,892	17,000	-	17,000	(1,000)
4140TCM Town Clerk's Meetings	1,000	803	1,000	-	1,000	-
4140TCC PC & Office Equipment	300	264	300	-	300	-
4140TCE Town Clerk's Salary	1,500	1,500	1,500	-	1,500	-
Total Election, Reg, Stat:	23,630	21,682	25,500	-	25,500	(1,870)
						7.9%
4150 Financial Administration						
4150AC Assessing Clerk Salary	19,882	22,931	20,478	-	20,478	(596)
4150AS Assessing Services	19,102	19,102	19,102	(14,102)	5,000	14,102
4150ASF Assessing Supplies	1,970	23	200	-	200	1,770
4150AUI Auditing Services	11,400	8,400	8,650	-	8,650	2,750
4150D&E Financial Admin Dues & Subscriptions		87	25	-	25	(25)
4150OS Office Staffing Changes	17,500	-	17,500	-	17,500	-
4150SS Software Support	1,500	1,379	1,500	-	1,500	-
4150TCE Tax Collector's Expenses & Supplies	4,621	3,699	3,959	-	3,959	662
4150TCN Tax Collector's Meetings	905	593	1,022	-	1,022	(117)
4150TCE Tax Collector's Salary	13,000	13,004	13,109	-	13,109	(109)
4150TM Tax Map Update	1,500	-	1,500	-	1,500	-
4150TS Town Treasurer's Salary	1,200	1,200	1,200	-	1,200	-
Total Financial Administration:	92,580	70,419	88,245	(14,102)	74,143	18,437
						-19.9%
4153L 4153 Legal Expenses	45,000	46,478	45,000		45,000	-
						0.0%
4155 Personnel Administration						
4155HI Health Insurance	26,658	25,545	36,442		36,442	(9,784)
4155PS Payroll Services	1,000	985	1,000		1,000	-
4155PT Payroll Taxes (FICA)	24,332	25,339	27,077		27,077	(2,745)
4155RS Retirement System	16,505	17,337	26,100		26,100	(9,595)
Total Personnel Administration:	68,495	69,206	90,619	-	90,619	(22,124)
						32.3%
4191 Planning and Zoning						
4191BSC Books & Supplies & Other	1,000	83	1,000	-	1,000	-
4191CR Circuit Rider Contract	7,200	7,200	7,800	-	7,800	(600)
4191H Hearings	2,000	372	2,000	(1,500)	500	1,500
4191M Misc.	1,000	45	1,000	(750)	250	750
4191RPC Rockingham Planning Comm. Dues	1,763	1,763	1,880	-	1,880	(117)
Total Planning and Zoning:	12,963	9,462	13,680	(2,250)	11,430	1,533
						-11.8%

		Approp.	Actual	Submitted Request	Committee	Final Budget	Change from 2007	
4194 Gen. Gov. Buildings								
4194GM General Maintenance		17,400	43,438	17,400	2,600	20,000	(2,600)	17,400
4194W Wages		3,900	3,525	4,017	-	4,017	(117)	4,017
Total Gen. Gov. Buildings		21,300	46,963	21,417	2,600	24,017	(2,717)	21,417
							12.8%	
4195 Cemetery								
4195BR Burial Records		1,000	1,350			-	1,000	1,000
4195EM Equipment Maintenance		250	215	250	-	250	-	250
4195F Fuel		350	375	400	-	400	(50)	350
4195FP Fence Maintenance		1,000	-	1,000	-	1,000	-	1,000
4195RM Road Maintenance			-	250	-	250	(250)	-
4195S Supplies		400	-	400	-	400	-	400
4195SM Stone Maintenance		750	94	1,500	-	1,500	(750)	750
4195TM Tree Maintenance		750	1,820	750	-	750	-	750
4195W Wages		9,500	4,976	9,500	-	9,500	-	9,500
Total Cemetery:		14,000	8,830	14,050	-	14,050	(50)	14,000
							0.4%	
4196 Insurance								
4196PLI Property/Liability Insurance		22,000	20,661	25,000		25,000	(3,000)	25,000
4196UI Unemployment Insurance		1,000	119	1,000		1,000	-	1,000
4196WC Workman's Comp Insurance		10,993	12,540	12,713		12,713	(1,720)	12,713
Total Insurance:		33,993	33,320	38,713	-	38,713	(4,720)	38,713
							13.9%	
4199 Gen Gov Operations								
4199G Grants		5,000	-	5,000		5,000	-	5,000
4199M Misc		3,000	794	3,000	-	3,000	-	3,000
4199OC Office / Comp equipment / software		7,500	4,505	7,500	-	7,500	-	7,500
4199S Supplies		3,500	3,197	3,500	-	3,500	-	3,500
4199U Utilities		6,200	6,349	6,500	500	7,000	(800)	6,200
Total Gen Gov Operations:		25,200	14,845	25,500	500	26,000	(800)	25,200
							3.2%	
4210 Police Department								
4210AC Animal Control		2,520	2,148	3,600	-	3,600	(1,080)	2,520
4210CL Cruiser Lease		16,911	16,912	-	9,000	9,000	7,911	9,000
4210CM Cruiser Maintenance		5,570	9,749	6,000	-	6,000	(430)	5,570
4210CO Call Out/Overtime		7,200	8,907	7,200	-	7,200	-	7,200
4210DW Dept weapons & holster		2,200	1,633	1,800	-	1,800	400	2,200
4210E Equipment		9,500	11,430	9,600	-	9,600	(100)	9,500
4210F Fuel		14,400	8,299	10,500	-	10,500	3,900	14,400
4210M Chief's Mileage		4,800	4,800	-		-	4,800	-
4210OE Operating Expenses		10,000	12,221	10,200	-	10,200	(200)	10,000
4210P Prosecutor		4,800	4,800	6,000	-	6,000	(1,200)	4,800
4210SS Staff Support		32,799	33,398	35,700	-	35,700	(2,901)	35,700
4210SS Salaries		205,200	195,427	239,250	-	239,250	(34,050)	239,250
4210T Training		4,800	4,192	4,800	-	4,800	-	4,800
4210TLI Term Life Insurance		110	110	110	-	110	-	110
4210U Uniforms		4,200	7,060	4,200	-	4,200	-	4,200
Total Police Department:		325,010	321,085	338,960	9,000	347,960	(22,950)	349,250
							7.1%	
4220 Fire Department								
4220ADS Adminstrative support		4,200	3,732	4,200	-	4,200	-	4,200
4220ARF Amb. Equip. Replace & Repair		1,000	-	1,000	-	1,000	-	1,000
4220AS Amb/rescue Supplies		1,000	1,606	1,000	-	1,000	-	1,000
4220AT Amb. Training		2,500	3,523	3,000	-	3,000	(500)	2,500
4220BR Building Repair		300	590	300	-	300	-	300
4220E Electricity		1,800	2,269	1,800	400	2,200	(400)	1,800
4220ERF Equip - Repair & Replace		1,850	454	1,850	-	1,850	-	1,850
4220F Fuel/heat		2,500	2,267	3,000	-	3,000	(500)	2,500
4220FF Forest Fire		500	-	500	-	500	-	500
4220FT Fire Training		3,500	680	3,500	-	3,500	-	3,500

		Approp.	Actual	Submitted Request	Committee	Final Budget	Change from 2007	
4220HS	Hepatitis Shots	350	40	350	-	350	-	350
4220I	Internet	540	336	650		650	(110)	540
4220LP	Lease Purchase Fire Truck	36,374	36,374	-		-	36,374	-
4220M	Misc.	800	975	800	-	800	-	800
4220NE	New Equipment	7,000	1,042	7,000	-	7,000	-	7,000
4220P	Phones	1,300	2,363	1,300	-	1,300	-	1,300
4220P&F	Pager & Radio - Repair & Replace	2,000	1,765	2,500	-	2,500	(500)	2,000
4220PLT	Pump/Ladder Testing	-	-	1,200		1,200	(1,200)	-
4220S	Salaries	50,000	50,000	50,000	-	50,000	-	50,000
4220S&E	Subscriptions & Dues	2,000	2,313	2,000	-	2,000	-	2,000
4220SCE	S.C.B.A. Repair & Replace	3,200	3,446	3,200	-	3,200	-	3,200
4220TEL	Turnout Equip & Uniforms	4,000	6,471	4,000	-	4,000	-	4,000
4220VF	Vehicle Fuel	625	238	750	-	750	(125)	625
4220VR	Vehicle Repair	2,800	8,848	4,500	-	4,500	(1,700)	2,800
4220WH	Water Hole Repair	500	-	1,500	-	1,500	(1,000)	500
Total Fire Department:		130,639	129,331	99,900	400	100,300	30,339	94,265
							-23.2%	
4240 Building Inspection								
4240SBI	Building Inspector Salary	12,000	9,109	12,000		12,000	-	12,000
4240S	Supplies	2,000	46	2,000		2,000	-	2,000
Total Building Inspection		14,000	9,155	14,000		14,000		14,000
							0.0%	
4290 Emergency Management								
4290EM	Equipment Maintenance	200	-	200	-	200	-	200
4290P	Phone	720	400	720	-	720	-	720
4290T	Training	400	-	400	-	400	-	400
Total Emergency Management:		1,320	400	1,320	-	1,320	-	1,320
							0.0%	
4312 Highways and Streets								
Winter:								
4312LR	Loader Rental	-	4,420	10,000	-	10,000	(10,000)	10,000
4312M	Misc. (Storm Cleanup, etc.)	2,000	7,710	8,450	-	8,450	(6,450)	2,000
4312PS	Plowing/Sanding	95,000	101,914	95,000		95,000	-	95,000
4312SS	Sand and Salt	22,000	12,976	22,000	-	22,000	-	22,000
Winter subtotal:		119,000	127,020	135,450	-	135,450	(16,450)	129,000
Summer:								
4312BTF	Brush & Tree Removal	17,000	17,000	15,850		15,850	1,150	17,000
4312CRF	Culvert Repair/Replacement	4,000	5,079	9,000	-	9,000	(5,000)	4,000
4312DSV	Ditching & shoulder work	15,000	17,200	12,000		12,000	3,000	15,000
4312HS	Highway Shed (Mat, Supplies, etc)	1,000	1,206	11,975	(5,000)	6,975	(5,975)	1,000
4312P	Patching	8,500	30,910	6,600	-	6,600	1,900	8,500
4312RM	Road side mowing	2,200	2,640	4,400	-	4,400	(2,200)	2,200
4312RR	Road resurface (section repairs)	4,000	-	-	-	-	4,000	4,000
4312RS	Road Signs: Repair & Replace	1,000	1,126	1,850	-	1,850	(850)	1,000
4312U	Utilities/electricity/lighting	1,200	1,556	1,775	-	1,775	(575)	1,200
4312W	Wages	12,000	13,833	14,000		14,000	(2,000)	14,000
Summer subtotal:		65,900	90,551	77,450	(5,000)	72,450	(6,550)	67,900
Total Highways & Streets:		184,900	217,571	212,900	(5,000)	207,900	(23,000)	196,900
							12.4%	
4316	4316 Street lighting	1,250	1,280	1,500	-	1,500	(250)	1,500
							20.0%	
4321 Administration/dues								
4321	Solid Waste Admin Total	2,230	2,861	4,927		4,927	(2,697)	4,927
							120.9%	
4323 Solid Waste Collection								
4323CL	Collection/trash pickup	54,986	55,203.08	56,233		56,233	(1,247)	
4323RC	Recycling with Bestway and B&S	29,469	29,565.12	30,751		30,751	(1,282)	
		84,455	84,768	86,984		86,984	(2,529)	86,984
							3.0%	

							Change from 2007
		Approp.	Actual	Submitted Request	Committee	Final Budget	
4324	4324 Solid Waste Disposal						
4324	Solid Waste Disposal-WM slips	50,000	36,539	50,000		50,000	- 0.0%
4414	4414 Pest Control						
4414		10,000	9,928	29,300		29,300	(19,300) 193.0%
4441	4441 Health	150	-	150	-	150	- 150
4442	4442 Welfare	5,000	1,500	5,000	-	5,000	- 0.0%
	4520 Parks and Recreation						
4520GM	General Maintenance	2,900	1,755	2,900	-	2,900	- 2,900
4520HP	Halloween Party: contribution	500	119	-	-	-	500 500
4520PI	Park Improvement	5,000	5,000	-	-	-	5,000 5,000
4520PJ	Porta Johns	1,200	-	-	-	-	1,200 1,200
4520RE	Recreational Equipment	4,000	-	4,000	-	4,000	- 4,000
4520SE	Special Events	1,000	250	1,200	-	1,200	(200) 1,000
4520SF	Sawyer Field - Mowing/Fertilizer	2,000	1,265	4,000	-	4,000	(2,000) 2,000
4520SP	Summer Program at the Park	-	-	15,000	(15,000)	-	- -
4520ST	Town Sponsored Ski Trips	-	-	6,000	(6,000)	-	- -
4520TD	Trail Development	-	-	5,000	-	5,000	(5,000) -
4520TP	Town Park maintenance	5,000	4,771	-	-	-	5,000 5,000
4520U	Utilities	400	276	1,500	-	1,500	(1,100) 400
4520W	Wages	1,000	288	6,000	-	6,000	(5,000) 6,000
	Total Parks and Recreation:	23,000	13,725	45,600	(21,000)	24,600	(1,600) 7.0%
	4550 Library						
4550OE	Operating Expenses	28,098	27,126	34,000	-	34,000	(5,902) 28,098
4550P	Payroll	44,830	42,523	49,214	-	49,214	(4,384) 49,214
	Total Library:	72,928	69,649	83,214	-	83,214	(10,286) 14.1%
	4611 Conservation						
	Administration	500	494	550	-	550	(50) 10.0%
	Total	1,307,626	1,274,301	1,405,840	-29,852	1,375,988	(68,362) 5.23%
	Warrant Articles					2008	
	Road recon					200,000	
	Selectmen's salary inc.					2,750	
	Voting Machine					6,500	
					Sub Total	209,250	
					Grand Total	\$1,585,238	

Services
Provided
in 2007

Social Service Appropriations for 2008*

*Included in Executive Budget as a line item

Seacoast Mental Health Center

2006- request	\$1,000
2007- request	\$1,000
2008- request	\$1,000

2007 48 residents served 471.25 hrs.

Rockingham Nutrition & Meals on Wheels Program

2006- request	\$456
2007- request	\$456
2008- request	\$500

2007 7 residents served 604 meals

Seacoast Hospice

2006- request	\$500
2007- request	\$500
2008- request	\$500

2007 11 residents served

Sexual Assault Support Services

2006- request	\$550
2007- request	\$550
2008- request	\$550

Crisis services, 24 hr. hotline and educational programs

Child and Family Services

2006- request	\$1,150
2007- request	\$1,150
2008- request	\$1,150

2007 18 individuals served and 168 hrs. of service.

Rockingham VNA and Hospice

2006- request	\$2,462
2007- request	\$2,462
2008- request	\$2,462

Rockingham Community Action

2006- request	\$1,500
2007- request	\$1,108
2008- request	\$1,166

SeaCare Health Services (formerly Seacoast Health Net)

2006- request	\$2,000
2007- request	\$2,000
2008- request	\$2,000

2007 41 residents received care this past year

Richie McFarland Children's Center

2006- request	\$1,500
2007- request	\$2,700 W Article
2008- request	\$2,100

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
January 1 to December 31, 2007

PURPOSE OF APPROPRIATION	2006 Approp.	2006 Expend.	2007 Approp.	2007 Expend.
Executive	61,910	55,402	65,083	54,810
Election, Registration, Vit. Stat	26,470	23,205	23,630	21,682
Financial Administration	72,492	56,448	92,580	70,419
Legal Expense	45,000	29,092	45,000	46,478
Personnel Administration	60,168	63,989	68,495	69,206
Planning and Zoning	14,003	14,125	12,963	9,462
General Government Buildings	17,000	19,725	21,300	46,963
Cemeteries	13,650	9,503	14,000	8,830
Insurance	27,344	29,750	33,993	33,320
General Government Operations	25,200	14,777	25,200	14,845
PUBLIC SAFETY				
Police Department	316,560	302,479	325,010	321,085
Fire Department	127,639	128,813	130,639	129,331
Building Inspection	14,000	8,999	14,000	9,155
Emergency Management	1,320	480	1,320	400
HIGHWAYS, STREETS & BRIDGES				
Highways and Streets	179,700	152,098	184,900	217,571
Street Lighting	1,250	1,184	1,250	1,280
SANITATION				
Solid Waste Collection	86,871	84,262	84,455	84,768
Solid Waste Disposal	45,000	40,402	50,000	36,539
Administration-Solid Waste	2,230	2,892	2,230	2,861
HEALTH				
Administration	150	-	150	-
Pest Control	2,500	2,440	10,000	9,928
WELFARE				
Direct Assistance	5,000	-	5,000	1,500
CULTURE AND RECREATION				
Parks and Recreation	27,745	24,990	23,000	13,725
Library	69,711	67,221	72,928	69,649
Patriotic Purposes				
CONSERVATION				
Administration	500	420	500	494
OTHER				
Rebates and Refunds	-	8,790	-	-
TOTAL BUDGET	1,243,413	1,141,486	1,307,626	1,274,301
WARRANT ARTICLES				
Road recon	200,000	198,861	Road recon	200,000
Child Advocacy	1,500	1,500	PD cap reserve	9,000
Town Ctr Project	40,000	40,000	Richie McFarland	2,700
A Safe Place	500	500		
Total Warrant Articles	242,000	240,861	211,700	211,700
TOTAL APPROPRIATIONS	1,485,413	1,382,347	1,519,326	1,486,001
Payments to KES		1,605,381		2,500,865
Payments to Exeter Co-op		2,057,005		2,385,278
Payments to Rockingham County		298,808		319,575
TOTAL EXPENSES	1,485,413	5,343,541	1,519,326	6,691,719

SUMMARY INCOME REPORT

Jan thru Dec 2007

	<u>Jan - Dec 07</u>
Income	
3040 (tax liens redeemed)	
3040-1 (previous yr)	177,646.03
3040-2 (prev. tax lien redemption)	29,293.48
3040-3 (previous years)	23,691.39
Total 3040 (tax liens redeemed)	230,630.90
3051 (overpay prop tax)	
3051-1 (prev. yrs. overpayment)	364.14
3051 (overpay prop tax) - Other	4,597.78
Total 3051 (overpay prop tax)	4,961.92
3110 (property taxes)	
3110-1 (prev. yrs prop. taxes)	323,386.23
3110 (property taxes) - Other	5,219,790.25
Total 3110 (property taxes)	5,543,176.48
3120 (cu release tax)	
3120-1 (prev. yrs cutl)	167,100.00
Total 3120 (cu release tax)	167,100.00
3185 (timber tax)	
3185-1 (prev. yrs timber tax)	1,281.80
3185 (timber tax) - Other	1,804.02
Total 3185 (timber tax)	3,085.82
3187 (gravel tax)	177.00
3190 (interest on property tax)	
3190-1 (prev. yrs. interest)	14,295.09
3190-2-1 (previous years)	10,042.05
3190-2-2 (prev years tax lien int.&cost)	6,192.01
3190-2-3 (previous years)	8,359.15
3190-3 (previous years int.)	70.95
3190-3-1 (previous years)	139.07
3190-4-1 (previous years)	27,285.18
3190 (interest on property tax) - Other	4,249.80
Total 3190 (interest on property tax)	70,633.30
3210 (business lisc&fees)	21.00
3220 (MOTOR VEHICLE PERMIT)	
3220-0 (mv overpayment)	58.50
3220-A (electronic deposit)	8,987.00
3220 (MOTOR VEHICLE PERMIT)...	395,563.00
Total 3220 (MOTOR VEHICLE PER...	404,608.50
3230 (Building Permits)	23,054.80
3290 (Licenses, permits, Fees)	
3290-1 (vital records)	464.00
3290-10 (wetland permits)	10.00
3290-11 (dog licenses)	3,236.00
3290-12 (pole license)	20.00
3290-13 (franchise fee)	12,094.04
3290-14 (miscellaneous)	36.79
3290-2 (marriage license)	495.00
3290-3 (titles)	852.00
3290-4 (decals)	7,710.00

	Jan - Dec 07
3290-4A (decals electronic)	155.00
3290-5 (uecs)	510.00
3290-7 (planning board fees)	753.81
3290-8 (zoning board of appeals)	760.08
3290-9 (bad checks fee)	25.00
Total 3290 (Licenses, permits, Fees)	27,121.72
3351 (Shared Revenue/Block Grant)	13,328.00
3352 (Rooms & Meals)	88,172.38
3353 (Highway Block Grant)	50,458.56
3359 (rev from state government)	8,180.00
3401 (Income from Departments)	
3401-10 (Rec winter program)	410.00
3401-11 (Rec sum program)	5,305.00
3401-17 (court ordered reimb.)	900.00
3401-5 (police dept income)	841.14
3401-6 (pistol permits)	390.00
3401-7 (accident reports)	646.00
3401-8 (witness fees)	71.90
Total 3401 (Income from Departments)	8,564.04
3404 (Solid Waste)	
3404-A (stickers)	15,447.00
3404-B (Recycling)	228.00
Total 3404 (Solid Waste)	15,675.00
3502 (Interest on Investments)	42,211.26
3504 (Fines, penalties)	
3504-1 (animal violation tickets)	300.00
3504 (Fines, penalties) - Other	50.00
Total 3504 (Fines, penalties)	350.00
3508 (Contributions/Donations)	
3508-AMB (ambulance)	450.00
3508-KF (Kimball Farm)	8,026.00
Total 3508 (Contributions/Donations)	8,476.00
3509 (Revenue:Misc. Sources)	
3509-1 (checklists)	100.00
3509-2 (miscellaneous)	3,117.00
3509-3 (ordinances)	40.00
3509-5 (photocopies)	741.00
3509 (Revenue:Misc. Sources) - Other	15.00
Total 3509 (Revenue:Misc. Sources)	4,013.00
3915 (transfers from capital reserve fu...	18,794.00
3916 (transfers from trust funds)	3,340.95
3917 (transfers from conservation funds)	3,100.00
3999 (PETTY CASH, MISC)	62.99
Total Income	6,739,297.62
Expense	0.00
Net Income	6,739,297.62

2007 Expense Report

Jan thru Dec 2007

Jan - Dec 07

Expense

4130 (EXECUTIVE)

4130-AAS (administrative asst's salary)	39,348.43
4130-D&S (dues & subscriptions)	2,006.26
4130-LA (legal advertisements)	201.20
4130-OE (other expenses)	258.00
4130-SE (selectmen's expenses)	500.00
4130-SES (secretarial support)	20.00
4130-SOC (social services)	9,226.00
4130-SS (selectmen's salary)	3,250.00

Total 4130 (EXECUTIVE)

54,809.89

4140 (ELECTION, REGISTRATION & VITAL STATIS...)

4140-EE (election expenses)	1,680.98
4140-TCE (town clerk's expenses)	2,541.73
4140-TCF (Town Clerk's Fees Payable)	14,892.00
4140-TCM (town clerk's meetings)	802.61
4140-TCO (PC & office equipment)	264.21
4140-TCS (town clerk's salary)	1,500.00

Total 4140 (ELECTION, REGISTRATION & VITAL ST...

21,681.53

4150 (FINANCIAL ADMINISTRATION)

4150-ACS (assessing clerk's salary)	22,931.45
4150-AS (assessing services)	19,102.00
4150-ASP (assessing supplies)	22.96
4150-AUD (auditing services)	8,400.00
4150-D&S (dues & subscriptions)	87.25
4150-SS (software support)	1,379.00
4150-TCE (tax collector's supplies & exp.)	3,698.66
4150-TCM (tax collector's meetings)	593.20
4150-TCS (tax collector's salary)	13,004.27
4150-TS (treasurer's salary)	1,200.00

Total 4150 (FINANCIAL ADMINISTRATION)

70,418.79

4153 (Legal Expenses)

4153-A (Alice)	9,577.99
4153-AB (abatement matter)	367.50
4153-C (comcast)	969.25
4153-CD (delisio)	8,073.22
4153-D (debco)	7,705.75
4153-E (executive)	3,118.15
4153-P (Planning/Zoning)	773.75
4153-S (Somerset)	0.00
4153-TP (town park)	8,951.08
4153-V (valente zoning violation)	6,941.39

Total 4153 (Legal Expenses)

46,478.08

4155 (PERSONNEL ADMINISTRATION)

4155-HI (health insurance)	25,545.36
4155-PS (payroll service)	985.00
4155-PT (payroll taxes)	25,005.64
4155-RS (retirement system)	17,337.05

Total 4155 (PERSONNEL ADMINISTRATION)

68,873.05

4191 (PLANNING & ZONING)

	<u>Jan - Dec 07</u>
4191-BSO (books, supplies, other)	82.50
4191-CRC (circuit rider contract)	7,200.00
4191-H (hearings)	371.68
4191-M (misc)	45.00
4191-RPC (rockingham planning comm. dues)	1,763.00
MG (matching grant)	0.00
Total 4191 (PLANNING & ZONING)	9,462.18
4194 (GENERAL GOV. BUILDINGS)	
4194-GM (general maintenance)	43,437.60
4194-THM (town hall maintenance)	0.00
4194-W (wage)	3,525.00
O (other)	0.00
Total 4194 (GENERAL GOV. BUILDINGS)	46,962.60
4195 (Cemetery)	
4195-BR (burial records)	1,350.00
4195-EM (equipment maint.)	215.34
4195-F (fuel)	374.65
4195-SM (stone maint.)	93.78
4195-TM (tree maint.)	1,820.00
4195-W (wages)	4,976.00
Total 4195 (Cemetery)	8,829.77
4196 (INSURANCE)	
4196-PLI (property/liability ins)	20,660.75
4196-UI (unemployment ins)	119.00
4196-WC (workmen's comp ins)	12,540.38
Total 4196 (INSURANCE)	33,320.13
4199 (GEN GOV OPERATIONS)	
4199-M (miscellaneous)	794.01
4199-OCS (office/comp equipment/software)	4,504.86
4199-P (postage)	0.00
4199-S (supplies)	3,197.39
4199-U (utilities)	6,348.71
Total 4199 (GEN GOV OPERATIONS)	14,844.97
4210 (POLICE DEPARTMENT)	
4210-AC (animal control)	2,147.96
4210-CL (cruiser lease)	16,912.06
4210-CM (cruiser maint.)	9,748.65
4210-CO (call out/overtime)	8,906.83
4210-DWH (dept weapons & holster)	1,632.82
4210-E (equipment)	11,429.84
4210-F (fuel)	8,298.78
4210-M (chief's mileage)	4,800.00
4210-OE (operations/support)	12,221.21
4210-P (prosecutor)	4,800.00
4210-S (salaries)	195,426.83
4210-SS (staff support)	33,397.54
4210-T (training)	4,192.37
4210-TLI (term life ins)	110.00
4210-U (uniforms)	7,060.45
WF (witness fees)	0.00

Jan - Dec 07

Total 4210 (POLICE DEPARTMENT)	321,085.34
4220 (FIRE DEPARTMENT)	
4220-ADS (administrative support)	3,731.92
4220-AS (amb/rescue supplies)	1,605.71
4220-AT (ambulance training)	3,523.00
4220-BR (building repair)	590.07
4220-E (electricity)	2,268.58
4220-ERR (equip-repair & replace)	454.32
4220-F (fuel/heat)	2,267.29
4220-FT (fire training)	680.00
4220-HS (hepatitis shots)	40.00
4220-I (internet)	335.50
4220-LP (lease purchase fire truck)	36,374.00
4220-M (miscellaneous)	975.39
4220-NE (new equipment)	1,041.57
4220-P (phones)	2,362.90
4220-P&R (pager & radio-repair & replace)	1,764.79
4220-S (salaries)	50,000.00
4220-S&D (subscriptions & dues)	2,312.55
4220-SCB (SCBA repair & replace)	3,446.00
4220-TEU (turnout equip & uniforms)	6,471.07
4220-VF (vehicle fuel)	238.18
4220-VR (vehicle repair)	8,848.06
4220-WHR (water hole repair)	0.00
Total 4220 (FIRE DEPARTMENT)	129,330.90
4240 (BUILDING INSPECTION)	
4240-S (supplies)	46.00
4240-SBI (building inspections)	9,109.06
Total 4240 (BUILDING INSPECTION)	9,155.06
4290 (EMERGENCY MANAGEMENT)	
4290-P (phone)	400.00
Total 4290 (EMERGENCY MANAGEMENT)	400.00
4312 (HIGHWAYS & STREETS)	
4312-BTR (brush & tree removal)	17,000.00
4312-CRR (culvert repair/replacement)	5,079.18
4312-DSW (ditching & shoulder work)	17,200.00
4312-HS (highway shed (mat, supplies, etc))	1,205.99
4312-LR (loader rental)	4,420.00
4312-M (misc(storm cleanup etc))	7,709.80
4312-P (patching)	30,910.06
4312-PS (plowing/sanding)	101,914.00
4312-RM (roadside mowing)	2,640.00
4312-RS (road signs:repair & replace)	1,126.32
4312-SS (sand and salt)	12,976.39
4312-U (electricity)	1,555.94
4312-W (wages)	13,833.26
Total 4312 (HIGHWAYS & STREETS)	217,570.94
4316 (STREET LIGHTING)	1,280.28
4321 (ADMINISTRATION)	2,861.00
4323 (SOLID WASTE COLLECTION)	
4323-RC (recycling with Bestway)	29,565.12

	Jan - Dec 07
4323 (SOLID WASTE COLLECTION) - Other	55,203.08
Total 4323 (SOLID WASTE COLLECTION)	84,768.20
4324 (solid waste disposal)	36,538.52
4414 (PEST CONTROL)	9,928.39
4442 (WELFARE)	1,500.00
4520 (Parks & recreation)	
4520-GM (general maintenance)	1,755.44
4520-HP (halloween party contribution)	119.00
4520-PI (park improvement)	5,000.00
4520-SE (special events)	250.15
4520-SF (sawyer field-mowing, fertilizer)	1,265.00
4520-SP (Summer Program)	0.00
4520-TP (town park maintenance)	4,771.26
4520-U (utilities)	276.49
4520-W (wages)	288.00
SP (summer program at park)	0.00
Total 4520 (Parks & recreation)	13,725.34
4550 (LIBRARY)	
4550-OE (operating expenses)	27,126.44
4550-P (payroll)	42,522.93
Total 4550 (LIBRARY)	69,649.37
4611 (CONSERVATION)	493.70
4619 (CLF preservation)	11,228.70
4810 (PROP. TAX-REFUNDS, ABATEMENTS)	6,929.00
4811 (MOTOR VEHICLE REG. REFUNDS)	281.50
4820 (TAXES BOUGHT BY TOWN)	261,510.83
4912 (transfer to special rev. fund)	92,072.47
4916 (transfers to trust funds)	6,580.00
4931 (PAYMENTS TO ROCK. COUNTY)	319,575.00
4933 (PAYMENTS TO SCHOOL DIST.)	
4933- (exeter region coop)	2,385,278.00
4933-K (kensington school district)	2,500,865.00
Total 4933 (PAYMENTS TO SCHOOL DIST.)	4,886,143.00
6004 (Road Reconstruction)	200,000.00
6005 (Police Cruiser CRF-W A # 5)	9,000.00
6006 (Richie McFarland W A #6)	2,700.00
4902 · Capital Outlay (purchase gov't vehicles)	25,725.00
Total Expense	7,095,713.53

2007 Payments

2-Way Communications Service, Inc	\$6,865.94	Dana Donovan	\$7,033.80
Albert Mattin	\$1,324.97	Dave's Septic Service, Inc.	\$119.00
Alfred Felch	\$2,502.73	David Buxton	\$1,262.15
Al's Automotive Service	\$1,583.52	David Buxton	\$13,833.26
Amanda Phifer	\$1,573.22	David Buxton-reimbursement	\$34.95
Amy Girard	\$78.00	David DeRoche	\$9,713.76
Ann Smith	\$3.08	David Macek - reimbursement	\$75.84
Arabella Tuttle	\$152.21	DDM Landscaping, LLC	\$1,550.00
Arc Source	\$341.56	Debco Realty Trust	\$89.13
Arjay Ace Hardware	\$373.47	Decatur Electronics, Inc.	\$20.00
Armstrong Medical Industries Inc.	\$126.04	Decor Antiques	\$248.00
Arthur and Carlene Wiggin	\$1,092.84	Dell Marketing L.P.	\$1,272.00
Artigliere, Stephanie	\$200.00	Della Boswell	\$78.41
Avitar Associates of N E Inc	\$10,667.25	Denise Bernier	\$112.00
B & S Disposal	\$84,194.50	Denise D Gregson-reimbursement	\$109.65
Beals Associates PLLC	\$440.00	Denise Gregson	\$39,348.43
Bell & Flynn, Inc	\$192,483.25	Dennis Gorski	\$18,408.50
Ben's Uniforms	\$5,409.95	Dennis Mannion	\$3,640.00
Bergeron Protective Clothing LLC	\$5,853.08	Dennis Smith	\$2,723.56
Bernier, Norman and Martha	\$21.24	Dennis Smith - Reimbursement	\$134.99
Bestway Disposal Services Inc.	\$84,768.21	Dolores Martin	\$78.41
Beth A Almstrom	\$417.12	Donahue, Tucker & Ciandella	\$35,603.52
Bill Grant General Contractor	\$9,109.06	Donald Lockhart	\$152.21
Blue Ribbon Dry Cleaners, Inc	\$965.50	Donna Carter-reimbursement	\$199.60
Boynton Waldron Doleac Woodman & Scott PA	\$15,214.07	Dorothy Felch	\$152.21
Bradford Ski Area	\$8,315.00	EarthLink Inc	\$381.40
Brad's Custom Auto Body, Inc	\$780.49	Elliott Fixler	\$1,766.63
Brian Batchelder	\$3,525.00	Emergency Medical Products, Inc.	\$637.54
Brian Batchelder - payroll	\$3,525.00	Eric Young	\$180.00
Brian Batchelder - reimbursement	\$7.98	Eric Young	\$11,288.63
Brown & LaPointe, PA	\$440.00	Erica Peterson	\$73.00
C P Building Supply Inc	\$146.26	Eva wilson	\$130.00
Capital One, F S B	\$6,013.45	Exeter Hospital	\$40.00
Carlene Wiggin	\$13,000.08	Exeter Hospital EMS Education	\$500.00
Carlene Wiggin - Reimbursement	\$1,955.15	Exeter Region Coop. School District	\$2,002,612.00
Carlene Wiggin, Tax Collector	\$272,394.23	Firehouse Magazine	\$29.95
Carley Williams	\$224.00	First Student Inc	\$975.00
Carlton Rezendes	\$96.86	Flynn Oil Company	\$4,422.35
Carter, JE, Jr. and Stebbins, L	\$21.79	Foss Motors	\$507.83
Center For Occupational Health (COEH)	\$851.00	Frances Kinslow	\$69.08
Charles J LeBlanc, Jr. - reimbursement	\$549.81	Franklin Felch	\$1,006.00
Charles LeBlanc	\$5,455.00	G & E Security	\$137.00
Child and Family Services	\$1,150.00	Genworth Life & Annuity	\$110.00
Christina Bertogli, Course Coordinator	\$350.00	George Cole	\$588.88
Christopher Scott	\$130.00	George DiTullio	\$1,273.20
Citgo Petroleum Corp.	\$161.11	George J Foster & Co Inc	\$480.20
Citizen's Bank	\$12.00	Gordon Heal	\$539.80
CitiMortgage	\$3,776.00	Granite State Minerals	\$4,466.39
Civiello, James D	\$26.21	Hans Rutishauser	\$16.91
Claire Mattin	\$1,643.95	Harriet Lewis	\$20.00
Clarissa Parsons	\$1,079.61	Harriette H Willoughby-reimbursement	\$66.47
COEH/Exeter Hospital	\$1,113.00	Harriette Willoughby	\$22,931.45
Comcast	\$1,118.15	Health Insurance - reimbursement	\$3,544.08
Constance Sprauer	\$16.91	Historical Society of Kensington NH, In	\$68.83
County Communications	\$1,093.32	Howard P. Fairfield, LLC	\$28,350.00
CP Building Supply, Inc.	\$70.67	Hurlbert Toyota	\$25,772.25
Crimestar	\$500.00	IACPnet	\$250.00
Crystal Rock Bottled Water	\$139.25	IDS	\$292.04
D & B Sand & Gravel, LLP	\$798.00	Interstate Emergency Unit	\$150.00
D Downs Trucking LLC	\$840.00	J G B Electric	\$215.00
James Falconer	\$1,500.00	Myron Parsons	\$3,368.36

2007 Payments

James Farley	\$3,238.82	Nadeau, Sean M.	\$32.00
James Farley-reimbursement	\$2,492.44	Nancy & Tom Smith	\$33.82
James R. Rosencrantz & Sons, Inc.	\$300.04	National Fire Codes Subscription Servi	\$697.50
James Simmons	\$1,349.51	NEACTC	\$25.00
Jan and Elaine Kaczmarek	\$33.82	NEBS	\$163.66
Janet Szarmach	\$6,153.32	New England Barricade	\$59.32
Jason Greene	\$564.34	New England Health Solutions	\$2,575.00
Jeffrey B. Gleason	\$594.81	Nextel Communications	\$3,253.31
Jeffrey Beverstock	\$16.91	NFPA	\$150.00
Jeffrey Solomon	\$290.00	NH Assoc. Assessing Officials	\$20.00
Jenny Sinclair	\$160.00	NH Association of Chiefs of Police Inc	\$100.00
Jeremiah O'Sullivan	\$63,301.41	NH Association Of Fire Chiefs	\$75.00
Johanna Rice	\$3.08	NH Bar Association	\$879.00
John Clark - Reimbursement	\$166.73	NH City & Town Clerk Association	\$140.00
John Faulkner	\$7,289.35	NH Dept. of Revenue	\$10.00
John W. Sargent, Jr.	\$10.56	NH Division of Fire Standards & Trainin	\$680.00
Jonathan Sinclair	\$1,969.78	NH Labor Law Poster Service	\$67.25
Jordan Signature Heating	\$546.00	NH Retirement System	\$17,337.05
Juli Noyes	\$3,675.00	NH Strobe and Emergency Warning	\$1,890.00
Juli Noyes	\$24,062.77	NH Tax Collectors Association	\$50.00
Juli Noyes-ACO	\$984.12	NHSPCA	\$325.00
Juli Noyes-reimbursement	\$681.20	Northeast Emergency Apparatus, LLC	\$4,845.00
Kathleen Felch	\$10,340.50	Norwood Title Services, LLC	\$14.20
Kathleen Felch-reimbursement	\$419.61	O'Brien, Neil	\$170.50
Kathryn Cook	\$400.00	Oce Imagistics of ME & NH	\$228.00
Kathy Cook	\$552.61	Olofson Landwork's LLC	\$2,272.00
Kensington Autoworks, LLC	\$3,022.79	On Target Guns	\$2,055.00
Kensington Elementary School	\$585,000.00	One Communications	\$1,231.49
Kensington Grocery	\$374.65	One Stop Business Centers Inc	\$425.00
Kensington Public Library	\$27,126.44	Paige williams	\$435.00
Kensington School District	\$2,508,500.00	Patricia DiTullio	\$15,919.57
Kerry McNamara	\$260.00	Paul Bannister	\$2,330.97
Kevin J. McKenna	\$200.30	Paul Kimball	\$28.00
Kinslow Electric	\$138.50	Payroll Services	\$985.00
Kuegel, Peter & Janice	\$652.70	Payroll Taxes	\$25,672.26
Kustom Signals, Inc.	\$90.00	PD-Overtime	\$8,906.83
Land & Boundary Consultants, Inc.	\$510.00	PD-Prosecutor	\$4,800.00
Landmark Collection	\$147.40	PD-Salaries	\$195,426.83
Lawton Printing Inc	\$61.10	Pd-Witness Fees	\$51.59
LexisNexis Matthew Bender	\$717.84	Peter Kuegel	\$1,251.36
Linda Gunn	\$16.91	Peter Sawyer	\$3.08
Lloyd Perkins, Jr. Construction	\$20,725.00	Pike Industries Inc	\$419.74
Local Government Center	\$20,721.75	Popular Leasing	\$36,374.00
Local Government Center Health Trust	\$20,846.91	Postmaster	\$1,653.00
Lorraine Hale	\$8,055.00	PRIMEX{Unemployment comp}	\$119.00
Mark Kimball	\$2,723.56	PRIMEX{Worker's Comp}	\$12,540.38
Mary J Solomon	\$400.00	Public Safety Center Inc	\$149.49
Mary J Solomon	\$800.00	Quill Corporation	\$1,375.93
Mary J Solomon - Reimbursement	\$492.13	Red Jacket Mountain View	\$498.00
McKenna, Kevin	\$200.30	Register of Deeds	\$336.02
McManus & Nault Appraisal Company, Inc.	\$3,100.00	Richard Powers	\$6.15
McNamara, Kerry	\$130.00	Richard Powers	\$1,250.00
Medtronic Emergency Response Systems	\$370.53	Robbins Auto Parts, Inc.	\$30.54
Michael A Schwotzer	\$20.00	Robert & Mary Jane Solomon	\$33.82
Michael Brunault & Catherine Gilman	\$76.00	Robert Andrews	\$2,183.75
Michael Motherway	\$1,000.00	Robert Carbone	\$12,737.55
Michael Schwotzer	\$1,020.00	Robert Upton	\$3,073.92
Motortown Auto Parts	\$134.34	Rockingham Community Action Progra	\$1,108.00
Municipal Graphics, Inc.	\$575.00	Rockingham County Chiefs of Police A	\$10.00
Municipal Pest Management Services, Inc.	\$9,900.00	Rockingham County Treasurer	\$319,575.00
Rockingham Nutrition & Meals On Wheels	\$456.00	Stratham Tire, Inc	\$135.00

2007 Payments

Rockingham Planning Commission	\$9,045.50	Sullivan Tire Company	\$1,345.00
Rockingham VNA & Hospice	\$2,462.00	Summer Program	\$3,756.00
Rocky Mountain Farm Co., LLC	\$960.00	Susan Lalime	\$10,351.27
Rome Construction Inc	\$2,830.50	Sydnee Goddard - Reimbursement	\$1,035.45
Ron Bet	\$2,110.00	TD Cellular	\$52.49
Round Hill Enterprises, Inc	\$22,300.00	Terence Waldron	\$46.72
Roy Jones	\$15,765.50	Thayer Printing Co Inc	\$222.00
RU2 Systems, Inc.	\$382.50	The BALSAMS	\$894.00
Ryan Ford	\$44,278.25	The Keystone Group	\$1,016.80
Ryan Sambataro	\$4,072.25	The Richie McFarland Children's Cent	\$2,700.00
Sam's Club	\$500.12	The Yankee Printer	\$1,353.00
Sam's Club Discover	\$786.39	Thomas Smith	\$3.08
Sara Girard	\$78.00	Tim Cole - reimbursement	\$70.00
Scott Cain	\$20,658.90	Timothy Riel	\$1,259.00
Scott MacDougall	\$1,275.90	Todd Burnim	\$2,018.85
Scott MacDougall-reimbursement	\$36.50	ToniAnn Petrosillo	\$33,397.54
SeaCare Health Services	\$2,000.00	Toni-Ann Petrosillo-reimbursement	\$89.72
Seacoast Chief Fire Officers Assoc. Inc	\$790.10	Top Notch Apparel	\$1,067.00
Seacoast Hospice	\$500.00	Travis Felch	\$883.32
Seacoast Media Group	\$174.00	Treasurer, State of New Hampshire	\$1,796.00
Seacoast Mental Health Center Inc	\$1,000.00	Treasurer, State of NH-Fuel	\$7,614.95
Seacoast Region/NHC&TCA	\$70.00	Treasures, Patricia M. Gaddis	\$1,350.00
Seacoast Tree Care	\$13,289.20	Triple Nickel Tactical	\$2,171.66
Sexual Assault Support Services	\$550.00	Tri-State Fire Protection, LLC	\$69.00
Sharon Johnson	\$173.25	Trustees of the Trust Funds	\$9,000.00
Smith, Dennis and Lorraine	\$58.05	Underwriters Laboratories, Inc.	\$404.00
Sonya Batchelder-reimbursement	\$129.61	Unitil	\$7,136.54
Sound Billing, LLC	\$152.94	Vachon, Clukay & Co., PC	\$8,400.00
SRRDD 53-B	\$39,399.52	Valley Tree/Ralston Tree SVC	\$1,820.00
Staples Credit Plan	\$1,237.08	Verizon	\$3,103.07
State of New Hampshire	\$76.00	Verizon Wireless	\$1,005.14
State of NH Firemens' Association	\$540.00	Victoria Peterson	\$73.00
Station House Supply Inc	\$3,434.00	Visiting Geeks, LLC	\$289.00
Stefanie Johnstone	\$1,000.00	Wayne Sheehan	\$73,233.58
Stefanie Johnstone - Reimbursement	\$28.39	Wayne Sheehan - Reimbursement	\$102.95
Stephanie Artigliere	\$600.00	Williams Communications Services, In	\$431.25
Stephen C. Smith	\$300.00	Williams, Cartey	\$64.00
Steven Arthur Jr	\$2,895.31	Williams, Paige	\$145.00
			<u>\$6,321,874.80</u>

Town Clerk's Report **2007**

Kathleen T. Felch, Town Clerk
Sonya M. Batchelder, Deputy

Year Ending December 31, 2007

3127 Automobile Registrations	\$395,563.00
Decals	7710.00
Titles	852.00
482 Dog Licenses & 6 Group	3236.00
Animal Violation Tickets	300.00
Marriage Licenses and Copies of Vital Records	959.00
UCC Filings	510.00
Bad Check Fees	0
Filing Fees	21.00
65 Automobile Internet Renewals with COMPASS	8987.00
Decals Internet Renewal with COMPASS	155.00
Voter Checklists	75.00
Petty Cash	100.00
Miscellaneous	36.79
Motor Vehicle Overpayment	58.50
Wet Land Permits	10.00
Pole Licenses	20.00

Total Receipts **\$418,493.29**

Total to Treasurer **\$418,493.29**

Kathleen T. Felch, Town Clerk

TAX COLLECTOR'S REPORT
CARLENE WIGGIN
Summary of Tax Accounts
Fiscal Year Ended December 31, 2007

DR.
Levies of

	<u>2007</u>	<u>2006</u>
Uncollected Taxes – Beg. Fiscal Year		
Property Taxes	323,386.23	
Land Use Change	167,100.00	
Timber Yield Taxes	1,281.80	
Taxes Committed this Year		
Property Taxes	5,552,252.00	
Timber Yield Taxes	1,856.50	
Excavation/Gravel Taxes	177.00	
Overpayments		
Property	4,961.92	
Interest Collected on Delinquent Taxes		
All taxes	4,339.20	41,719.34
TOTAL DEBITS	\$5,563,586.62	\$533,487.37

CR.

	<u>2007</u>	<u>2006</u>
Remitted to Treasurer During Fiscal Year		
Property Taxes	5,219,796.80	202,288.71
Land Use Change	55,500.00	
Timber Yield Taxes	1,804.02	
Excavation Taxes	177.00	
Interest & Penalties	4,339.20	41,719.34
Converted to Liens (Principal only)		233,979.32
Abatements Granted		
Property Taxes	219.00	
Uncollected Taxes End of Year		
Property Taxes	332,236.20	
Timber Yield Tax	52.48	
Overpayments Returned	4,961.92	
TOTAL CREDITS	\$5,563,586.62	\$533,487.37

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2007

	DR.	Levies of	
	<u>2006</u>	<u>2005</u>	<u>2004</u>
Unredeemed Liens Beginning of The Fiscal Year		90,807.18	23,691.39
Liens Executed	261,510.83		
Interest/Costs Collected	10,042.05	6,192.01	8,359.15
TOTAL DEBITS	\$271,552.88	\$96,999.19	\$32,050.54
CR.			
Remittance to Treasurer			
Redemptions	177,646.03	29,293.48	23,691.39
Interest/Costs	10,042.05	6,192.01	8,359.15
Balance at Year End	83,864.80	61,513.70	
TOTAL CREDITS	\$271,552.88	\$96,999.19	\$32,050.54

* \$50.00 Petty cash/change-held by Tax Collector

TAX RATE COMPUTATION

Gross Town Appropriations	3,182,326	
Less: Total Revenues and Credits	2,544,033	
Shared Revenues	3,434	
Add: Overlay	10,170	
War Service Credits	8,300	
Net Town Appropriation	653,329	
Special Adjustment	0	
TOWN TAX ASSESSMENT		653,329
Local School	2,457,575	
Regional School	2,527,197	
Less: Adequate Education Grant	(401,116)	
State Education Tax	(765,245)	
SCHOOL TAX ASSESSMENT		3,818,411
State Education (no utilities)		
Equalized Valuation x 2.24	341,627,375	765,245
Divided by Local Assessed Valuation (no utilities)	309,942,921	
Due to County	319,575	
Less: Shared Revenue	(1,653)	
COUNTY TAX ASSESSMENT		317,922
Total Property Taxes Assessed		5,554,907
Less: War Service Credits		(\$8,300)
TOTAL PROPERTY TAX COMMITMENT		\$5,546,607

PROOF OF TAX RATE COMPUTATION

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Edu. Tax	309,942,921	2.47	765,245
All Other Taxes	317,806,786	15.07	4,789,662
Totals		17.54	5,554,907

TAX RATE BREAKDOWN

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Town	2.06	1.75	2.14	2.04	1.30
County	1.00	0.95	0.96	0.98	0.95
Local School	12.01	11.85	10.57	9.69	8.13
State Education	<u>2.47</u>	<u>2.57</u>	<u>2.70</u>	<u>2.83</u>	<u>3.50</u>
Tax Rate Per Thousand	17.54	17.12	16.37	15.54	13.88

CURRENT USE REPORT

	<u>2007</u>	<u>2006</u>
Number of Property Owners	128	129
Number of Parcels in Current Use	185	178
Total Number of Acres in Current Use	3637.86	3,633.43
Current Use Value	\$625,333	\$646,128

SUMMARY OF INVENTORY

	<u>2007</u>	<u>2006</u>
Land	\$149,379,221	\$149,321,051
Buildings	\$163,188,700	\$157,297,000
Public Utilities	\$7,863,865	\$7,863,896
Total Value Before Exemptions	\$320,431,786	\$314,481,947
Less: Exemptions	\$2,625,000	\$2,840,000
Value on which tax rate is computed	\$317,806,786	\$311,641,947

**TOWN OF KENSINGTON, NH
TRUSTEES OF THE TRUST FUNDS**

**REPORT OF THE TRUST FUNDS
FOR THE YEAR ENDING DECEMBER 31, 2007**

The attached is a summary and detailed report of all the trust funds held by the Trustees of the Trust Funds for the Town of Kensington, NH.

Trustees of the Trust Funds

Carlton F. Rezendes
Ann D. Smith
Victoria True

Date: January 8, 2008

REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON, NH, FOR THE YEAR ENDING DECEMBER 31, 2007

SUMMARY OF ALL ACCOUNTS

NAME OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	PRINCIPAL SUMMARY				INTEREST SUMMARY			TOTAL YEAR PRIN. PLUS INT.
			BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BAL. YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	
CEMETERY	PERPETUAL CARE	NH PUBLIC DEP. INVEST. POOL NHPDIP	23,140.00	5,800.00	(17,606.00)	28,940.00	20,468.15	2,461.91		22,930.06
CAPITAL RESERVE	SEE DETAILED REPORT		91,084.47	9,000.00	82,478.47	35,592.48	6,183.92	(1,188.00)	40,588.40	\$123,066.87
HIGHFIELD FARM	MAINTENANCE	NHPDIP	4,146.19	6,580.00	(708.98)	10,017.21	2,631.97	269.75		\$10,286.96
SCHOOL DISTRICT	SEE DETAILED REPORT	NHPDIP	18,043.00	1,600.96		19,643.96	2,454.80	1,071.23		3,526.03
TOTAL OF TRUST FUNDS			\$136,413.66	\$22,980.96	(\$18,314.98)	\$141,079.64	\$61,147.40	\$9,986.81	(\$3,819.97)	\$67,314.24
										\$208,393.88

TRUST FUND TRANSACTIONS FOR THE YEAR 2007

DATE	DESCRIPTION	ADDITION TO FUND	WITHDRAWAL FROM FUND	AMOUNT	
				CREDIT	DEBIT
1/1/2007	BEGINNING BALANCE			\$197,561.06	
1/12/2007	DEDUCTED FUNDS				1,004.15
2/14/2007	NEW FUND	CEMETERY	HIGHFIELD FARM (Charles Hodges Conservation Area signs)		5,000.00
4/11/2007	ADDED FUNDS	POLICE CRUISER		9,000.00	
5/17/2007	DEDUCTED FUNDS	CEMETERY	POLICE CRUISER (Toward 2007 Black 4Dr Utility 4 Runner Toyota Truck)		18,794.00
6/18/2007	ADDED FUNDS			300.00	
7/11/2007	NEW FUND	John W & Jessie E York Scholarship CEMETERY		800.48	
7/25/2007	NEW FUND			500.00	
8/1/2007	DEDUCTED FUNDS	HIGHFIELD FARM (More materials Charles Hodges Conservation Area signs)			64.80
9/11/2007	DEDUCTED FUNDS	HIGHFIELD FARM (Stone walk path)			2,000.00
9/19/2007	DEDUCTED FUNDS	HIGHFIELD FARM (Stone walk path)			272.00
10/10/2007	ADDED FUNDS	John W & Jessie E York Scholarship HIGHFIELD FARM (DRED grant)		800.48	
12/21/2007	ADDED FUNDS			6,580.00	
12/31/2007	ANNUAL INTEREST			9,986.81	
12/31/2007	ENDING BALANCE				\$208,393.88

TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2007

CEMETERY TRUST FUNDS				PRINCIPAL				INTEREST SUMMARY				TOTAL	
DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.	
1912	JOHN F. GILL	PERPETUAL CARE	NHPDIP	110.00			110.00	134.27	12.44		146.71	266.71	
1916	MARY S. BLAKE			110.00			110.00	134.27	12.44		146.71	256.71	
1918	LIZZIE OSGOOD			100.00			100.00	121.83	11.3		133.13	233.13	
1922	JAMES P. BARTLETT			100.00			100.00	121.83	11.3		133.13	233.13	
1923	GEORGE M. GOVE			200.00			200.00	264.30	23.64		287.94	487.94	
1925	ELLEN F. BINGHAM			110.00			110.00	134.27	12.44		146.71	256.71	
1925	CLARA A. RHODES			110.00			110.00	134.27	12.44		146.71	256.71	
1929	WILLIAM H. EATON			200.00			200.00	264.31	23.64		287.95	487.95	
1931	SUSAN WEBSTER			250.00			250.00	321.70	29.11		350.81	600.81	
1932	ROBERT T. BROWN			200.00			200.00	264.30	23.64		287.94	487.94	
1935	FRANK L. WADLEIGH			100.00			100.00	121.83	11.3		133.13	233.13	
1937	SARAH A. GREEN			100.00			100.00	121.83	11.3		133.13	233.13	
1938	OLIVER CLIFFORD			100.00			100.00	121.83	11.3		133.13	233.13	
1940	CLARA E. KIMBALL			300.00			300.00	339.86	35.64		435.50	735.50	
1942	MARY J. SMITH			200.00			200.00	264.30	23.64		287.94	487.94	
1944	MARCIA TILTON			1,000.00			1,000.00	1,341.51	119.24		1,460.75	2,460.75	
1944	JOHN S. WADLEIGH			400.00			400.00	533.73	47.55		581.28	981.28	
1945	MARY DEROCHMONT			150.00			150.00	193.62	17.5		211.12	361.12	
1945	BENJAMIN LOVERING			100.00			100.00	121.81	11.3		133.11	233.11	
1948	FRANK PODR			200.00			200.00	264.30	23.64		287.94	487.94	
1952	ARTHUR T. YORK			200.00			200.00	264.30	23.64		287.94	487.94	
1952	CHARLES S. FISH			200.00			200.00	264.30	23.64		287.94	487.94	
1953	CHARLES N. ROBIE			200.00			200.00	264.30	23.64		287.94	487.94	
1957	FANNIE EVANS			100.00			100.00	121.81	11.3		133.11	233.11	
1959	FRANK CARR			200.00			200.00	264.30	23.64		287.94	487.94	
1959	STEWART E. ROWE			300.00			300.00	399.86	35.64		435.50	735.50	
1959	JOSEPH BODWELL			200.00			200.00	264.30	23.64		287.94	487.94	
1959	MOSES EVANS			200.00			200.00	264.30	23.64		287.94	487.94	
1959	BLAKE WARNER			1,000.00			1,000.00	1,351.63	119.75		1,471.38	2,471.38	
1962	TILTON-SHAW			250.00			250.00	332.05	29.64		361.69	611.69	
1962	JOHN YORK			350.00			350.00	471.73	41.85		513.58	863.58	
1965	STUART BLODGETT			200.00			200.00	264.30	23.64		287.94	487.94	
1965	ELMER WADE			200.00			200.00	264.30	23.64		287.94	487.94	
1969	HAROLD B. GREENWOOD			500.00			500.00	667.50	59.45		726.95	1,226.95	
1970	RUTH P. BALLUM			200.00			200.00	264.30	23.64		287.94	487.94	
1970	JEREMIAH HILLIARD			200.00			200.00	264.30	23.64		287.94	487.94	
1971	EDITH M. KEOUGH			500.00			500.00	655.27	58.83		714.10	1,214.10	

TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2007

DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	PRINCIPAL			INTEREST SUMMARY			TOTAL
				BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE	YEAR END	INT. EARNED	
1971	HORACE P. BLOODGETT	PERPETUAL CARE	NHFDIP	300.00			300.00		399.98	35.65
1972	RACHEL S. SMITH			200.00			264.30	23.64		435.63
1972	CHASE-TOWLE			300.00			399.98	35.65		287.94
1972	YVONNE CHARLTON			100.00			121.83	11.3		487.94
1972	LEONARD B. MILLER			300.00			403.99	35.85		735.63
1972	CHRISTINE SCHWEIZER			250.00			332.05	29.64		233.13
1974	MCKENNA FAMILY			200.00			264.30	23.64		439.84
1974	ROY S. BROWN, SR.			700.00			728.74	72.76		611.69
1974	DONALD WILLOUGHBY			200.00			264.30	23.64		361.69
1974	LEONARD L. LAMPREY			250.00			331.92	29.63		487.94
1974	E. & P. PERRY			200.00			264.30	23.64		1,501.50
1975	HOBBS FAMILY			200.00			200.00	264.30		287.94
1975	KIMBALL-STEVENS			200.00			200.00	264.30		487.94
1975	J. & E. GOURLEY			500.00			500.00	667.69		611.55
1979	HOWARD W. COPE			250.00			250.00	320.08		287.94
1982	PETER ATWOOD			300.00			300.00	330.88		487.94
1982	MARION FELCH			500.00			500.00	551.49		605.04
1986	LAURIS GOVE			2,200.00			2,200.00	233.29		357.20
1988	ARTHUR MOORE			250.00			250.00	120.11		1,227.15
1989	CHARLES WILLIAMS			700.00			700.00	296.63		599.11
1990	CHARLES & HELEN EASTMAN			300.00			300.00	145.01		663.01
1991	ALDEN TUTTLE FAMILY			300.00			300.00	138.65		1,105.04
1991	STANLEY UNDERHILL			200.00			200.00	89.83		467.67
1992	FRANK & JOYCE BRONK			300.00			300.00	133.85		460.99
1993	NATHAN HERRICK			100.00			100.00	41.97		160.99
1994	FRED & LOUISE VINING			200.00			200.00	80.38		104.59
1996	JOHN W. & JESSIE E. YORK			200.00			200.00	71.46		455.94
1997	STEPHEN & ROLAND SAWYER			1,000.00			1,000.00	357.30		49.20
1997	DONALD & JOAN GROVER			200.00			200.00	71.46		149.20
1997	GEORGE & THERESE GARNEAU			200.00			200.00	69.90		294.66
1998	T. ELLIOTT & VICTORIA T. YOUNG			200.00			200.00	65.30		85.28
1998	ROBERT B. & K. LINDA AMUNDSEN			200.00			200.00	59.17		426.42
2000	ROBERT S. & BARBARA S. KUEGAL			300.00			200.00	45.18		285.28
2000	LESLIE & MARTHA BRIGGS			400.00	300.00		300.00	52.18		283.64
2001	PATRICK LABBE FAMILY			100.00			700.00	59.08		278.81
2001	JOSEPH AND JOSEPHINE GAGNE			250.00			100.00	12.99		72.37
2002	BURT & DOT YORK						250.00	26.06		257.67
										370.12
										89.59
										118.75
										18.75
										40.12
										290.12

TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2007

CEMETERY TRUST FUNDS						
DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS
2004	BELLA S. MURPHY	PERPETUAL CARE	NHPDIP	250.00		
2004	HERMAN & KAREN McGEE			500.00		
2004	GEORGE W. & HELEN L. ROBINSON			500.00		
2007	JohnW.ArthurT.&JohnW&Jessie York			5,000.00		
2007	ARTHUR F. & BEATRICE C. WIGGIN			500.00		
	TOTALS			23,140.00	5,800.00	0.00
					28,940.00	20,468.15
						2,461.91
						0.00
						22,930.06
						51,870.06

CAPITAL RESERVE TRUST FUND						
DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS
1987	HIGHWAY EQUIPMENT	PURCHASE	NHPDIP	12,000.00		
1987	LAND & BUILDINGS	ACQUISITION		5,935.88		
1986	ROADS	Maintenance		1,781.59		
1995	FIRE DEPT. EQUIPMENT	PURCHASE		62,660.00		
1997	POLICE CRUISER	PURCHASE		8,706.00		
1998	REVALUATION	FUTURE NEED		1.00		
	TOTALS			91,084.47	9,000.00	(17,606.00)
					82,478.47	35,532.48
						6,183.92
						(1,188.00)
						40,588.40
						123,066.87

HIGHFIELD FARM TRUST FUND						
DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS
1988	HIGHFIELD FARM TRUST	MAINTENANCE	NHPDIP	4,146.19	6,580.00	(708.98)
	TOTALS			4,146.19	6,580.00	(708.98)
					10,017.21	2,631.97
						269.75
						(2,631.97)
						269.75
						10,286.96

KENSINGTON SCHOOL DISTRICT						
DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS
1992	EDUCATIONAL TRUST	GRANTS	NHPDIP	8,043.00		
2005	HELEN W EASTMAN BEQUEST	K.E.S. - Unrestricted	NHPDIP	10,000.00		
2007	John W & Jessie E York Scholarship	SCHOLARSHIPS	NHPDIP	1,600.96		
	TOTALS			18,043.00	1,600.96	0.00
					19,643.96	2,454.80
						1,071.23
						0.00
						3,526.03
						23,169.99

BOARD OF SELECTMEN REPORT

To the Residents of Kensington:

The Board of Selectmen wishes to thank all those who have and are serving on all the Town boards, committees and departments, which organize and run our Town. Thank you very much.

Of most notable impact on the Town of Kensington in recent years is the gift of land and substantial improvements donated to the Town by the Lewis family. We express our sincere gratitude for a gift that will benefit town residents for many years to come. After many Town Park Committee meetings and the hard work of many people, construction started during the summer and continued throughout the fall until weather put the remaining work on hold until spring. By the end of 2007 the Town received the deed to the gifted land and witnessed approximately 70% of the project get completed. As you drive down Trundlebed Lane, it is obvious that park construction is going well. We, the Town's people, must respect, protect, operate and maintain it for the many generations that will follow.

The Road Manager position has worked out well, implementing the Town approved road reconstruction plan. Cottage and Hobbs roads were reconstructed, widened and paved. This has been a hugely successful program in updating the Town's roads as well as keeping costs down for maintenance in the future.

The Selectmen addressed a range of Town needs ranging from budget, to guiding the process for changing our Town Park, to a number of legal matters of which several were resolved without going to court, to personnel matters, to facilitating improvement to Town buildings. Our concern is how best to ensure Town matters are handled prudently and effectively given the level of expertise, time, and commitment to handle these concerns on behalf of the Town in an effective manner requires. In recent years residents have voted out warrant articles requesting the addition of a Town Administrator. We encourage Kensington residents to offer other viable solutions.

Mosquitoes continue to be cause for concern. In 2007, testing, trapping and larviciding efforts were increased which reflects, in part, guidelines recommended by the NH Arboviral Surveillance Program. Looking forward to 2008, the selectmen have contracted to begin efforts in early spring to reduce risk to residents while keeping environmental impact to a minimum. This will mark the first year that adequate funds have been allocated to effectively address arboviral born illness. If and when necessary, emergency spraying may be done at public places throughout Town.

Improvements to the Town Hall grounds were completed for the safety of the public in crossing from the new parking lot to the Town Hall and the Churches. Plans for the state mandated improved handicap accessibility have been approved and construction will begin in the spring at Town Hall. Repairs to the Grange Hall are also moving along and are slated to be completed by spring.

We call for the Town's support of financial donations and donations of talents, time, caring and energy. We hope this effort of friends and neighbors will continue to make our Town a closer and friendlier hometown; Kensington is a great place to live.

Respectfully submitted,
Richard Powers, Chairman Stefanie Johnstone Michael Motherway

CEMETERY TRUSTEES REPORT 2007

It was a peaceful year at the cemetery. As usual, Lorraine Hale diligently performed the routine tasks of fertilizing, seeding, trimming and mowing to maintain the grounds. Ralston Tree trimmed many trees on the perimeter of the cemetery. The cemetery records were updated with burials from the last ten years.

REMINDERS

Artificial flowers are not to be placed at grave sites. Wires cut accidentally by lawnmowers can cause serious injury to both the mower and the person mowing.

Christmas decorations should be removed by April 15th and Memorial Day decorations by November 1st. By following these guidelines, we hope to keep the cemetery looking well maintained.

The Cemetery Trustees must approve the size and location of headstones or markers before they are installed on the individual plots. Approval is also needed before planting any tree, shrub or other perennial.

The cemetery is closed to traffic and burials during the winter months but will reopen in the spring as soon as road and frost conditions permit. The iron gates are closed all year except for Memorial Day weekend.

BURIAL PROCEDURES

Every town resident is entitled to a burial plot for free at the time of their death. Kensington is the only town in New Hampshire that we know of that has established this privilege. There are two gravesites to a plot for a couple, one for a single person.

In the event of a death, the family should contact the town office or one of the cemetery trustees. If the family has not already selected a plot, the cemetery trustees will assist them.

Cremation

Increasingly people are choosing cremation; standard burial procedures need to be followed:

- A trustee must be notified before burial of ashes.
- The ashes must be placed in a permanent container (concrete, bronze or synthetic material).
- A burial permit must be filed with the town clerk.

Winter Burials

Due to weather, road conditions and frozen or muddy ground, the Dearborn Cemetery will not be open for winter burials. An exception will be considered at the discretion of the cemetery trustees, taking into account the amount of snow and ground condition. The town burial vault is available for storage until Spring.

Perpetual Care

Although the town has an annual budget to maintain the cemetery, it is not adequate to keep individual stones cleaned and in repair. This duty is the responsibility of the family, however, often there is no longer a family member residing in the town and the stones fall into disrepair. Perpetual care is a fund established to help with this situation. The cemetery trustees suggest that families who have plots that do not yet have perpetual care established for them do so soon. The suggested amount is \$250.00 per burial gravesite.

If there are any questions, please contact one of the Cemetery Trustees:

Lynne Monroe – 778-1799
Carl Rezendes – 772-4508

Respectively Submitted,
The Cemetery Trustees

Proposed 2008 Cemetery Budget

Wages	\$9500
Supplies	\$400
Fuel	\$400
Equipment Maintenance	\$250
Road Maintenance	\$250
Tree Maintenance	\$750
Stone Maintenance	\$1500
Fence Maintenance	\$1000
Total.....	\$14,050

Kensington Volunteer Fire Department

The members of the Kensington Volunteer Fire Department would like to thank the residents of Kensington for another year of great support. We are very fortunate to serve a community that understands the benefit of supporting both financially and morally a volunteer fire and rescue department staffed by your neighbors and friends.

This year, we celebrate our 60th anniversary of service to Kensington. We are fortunate to have a charter member still serving with us at this time. We have had several new members join us this year. We currently have 2 new members attending EMT-B training as well as 2 members that joined last year advancing their training to the EMT-I level. We are always looking for new members to join as Firefighters and/or EMTs.

We had a total of 177 calls with a break down as follows:

<u>Fire</u>		<u>EMS</u>	
Car fires	4	Medical aid	74
Brush/grass fire	2	Public Assist	2
Alarm activation	15	Mutual Aid	4
Chimney fires	2		
Mutual aid	9	<u>Fire & EMS</u>	
Illegal burns	8	Car accidents	17
Public assist	5	Structure fire	1
Wires down	26		
Furnace	1		
Odor investigation	4		
Fuel spills	1		
Haz Mat	2		

We ask that all residents PLEASE put their house numbers on both sides of their mailbox as well as on their house near the front door. It is becoming very common to see several houses in a row without any visible numbers. Please remember that the majority of our responses are at night or during stormy weather and it can be very difficult to see house numbers. If you are waiting for an ambulance or firefighters seconds can seem like hours, please help us shorten response times by taking this advice.

Please use this letter as a reminder to change the batteries and test your smoke detectors. Also please ensure you obtain the proper permit for any outside fires you may be planning. Our website, kensingtonfirerescue.com, has a breakdown of the current rules and regulations concerning outside burning in Kensington. We also request that everyone that owns a cell phone place an entry in their address book titled ICE. This entry should have the name and phone number of an emergency contact person. This will allow an emergency responder to contact that person if you became ill or injured and were not able to provide this information. It is becoming common practice across the country for emergency responders to check people's cell phone for this "In Case of Emergency" entry.

Thanks and please be safe,
Kensington Volunteer Fire Department

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

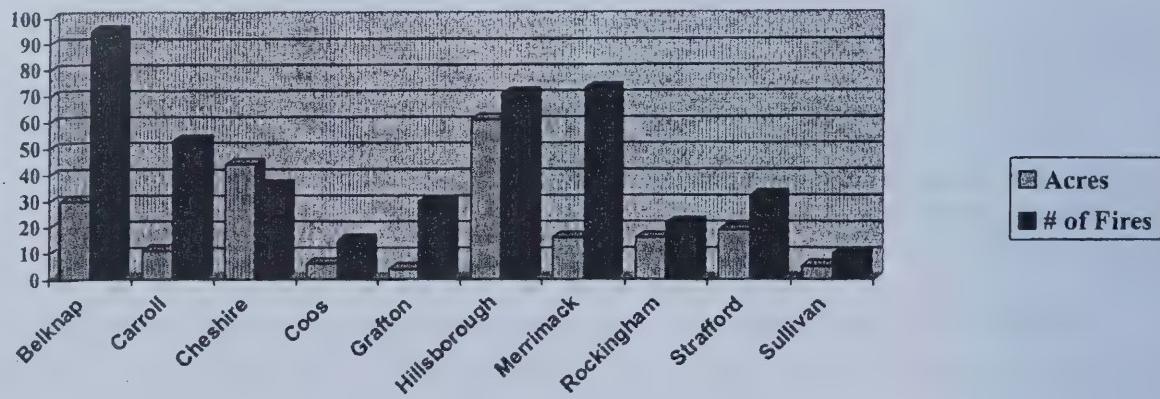
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007	212
Debris	197	2006	473
Campfire	38	2005	174
Children	22	2004	147
Smoking	41	2003	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE



Kensington Police Department

Kensington, NH



Wayne M. Sheehan
Chief of Police

TEL: (603) 772-2929
FAX: (603) 778-4949

95 Amesbury Road
Kensington, NH 03833

2007 Annual Report

With the close of another year, I would like to take this opportunity to thank my staff for all of their hard work. Officers Roy Jones and Scott Cain have integrated into the agency very nicely. They have spent the bulk of this past year in training to become full time certified and their commitment is reflected in the quality of their work.

I am concerned about residential burglaries and I want to remind everyone to take appropriate measures to secure your home. Unfortunately, we are no longer a sleepy little community, tucked away off of Route 95. For the first time in my five years as your Police Chief, we had an organized burglary ring commit bold, daytime burglaries in our town. This ring operated out of Lynn, Massachusetts and we were fortunate to have solved these cases. Please be sure to lock your homes. The police department does vacation and vacant house checks. Please come by if you are going to be out of town. Naturally, we cannot guarantee that a break-in will not occur; however, I want you to know that we will check homes that we know are vacant.

I want to recognize Captain O'Sullivan and Officer Ryan Sambataro who received Meritorious Service Awards this year for their actions in May 2006. Officer Dennis Gorski received a Life Saving Award this year and deserves to be recognized for his actions, as well.

On behalf of the Police Department, I thank you, the residents, for your continued support. We wish you and your families the best of health, peace and good fortune in the coming year.

Respectfully submitted,

A handwritten signature in black ink that reads "Wayne M. Sheehan".

Wayne M. Sheehan
Chief of Police

	2003	2004	2005	2006	2007
<u>Calls For Service</u>	<u>3778</u>	<u>3498</u>	<u>3062</u>	<u>4078</u>	<u>2912</u>
911 Hangup	25	23	26	38	25
ACO	140	104	55	92	98
Alarms	74	71	67	71	52
Alcohol - Minors	12	1	6	4	1
Alcohol - Open Container	7	2	9	2	0
Arrests	89	27	68	35	33
Assist Other Agency	193	119	106	123	107
Business Checks	63	19		162	187
Burglaries	12	8	2	1	4
Civil Issues	31	12	20	18	6
Criminal Mischief	16	22	11	23	17
Criminal Threatening	2	3	2	2	2
Criminal Trespass	7	4	6	1	2
Death Investigations	2	0	1	3	1
Disobeying A Police Officer	1	4	2	1	1
Disturbances	16	14	7	7	6
Disabled M/V	55	31	32	39	25
Domestics	43	22	12	14	13
DWI	12	5	7	6	3
Directed Patrols	166	11	9	12	31
Driving After Suspension	21	9	10	9	9
Drug Arrests	24	1	26	14	10
Harassment	8	8	5	2	2
House Checks	301	529	434	649	431
Incident Reports	261	129	114	109	115
Juvenile Issues	6	9	13	11	4
Medical Aid/KFD	71	30	71	95	35
Missing Persons	3	6	2	5	5
M/V Accidents	43	56	50	49	46
M/V Summonses	510	502	490	434	328
M/V Warnings	1011	1168	1370	1645	844
M/V Complaints	62	34	47	52	35
Neighborhood Issues	11	9	7	6	2
OHRV Incidents	7	6	11	6	4
Paperwork Service	70	60	41	52	33
Protective Custody	10	1	0	1	1
Public Assists	233	43	12	24	38
Resisting Arrest	2	3	0	1	2
Road Hazards	99	38	44	58	51
Sexual Assaults	1	1	3	1	1
Simple Assaults	10	3	3	3	2
Suspicious Activity	34	14	22	31	27
Suspicious Persons	14	12	8	15	10
Suspicious Vehicles	63	29	23	31	17
Theft	13	20	12	10	13
Tobacco - Minors	17	0	0	0	4
VIN Verifications	21	21	18	24	20
Welfare Checks	27	18	11	10	10

Kensington Public Library 2007 Annual Report

Hours of Service and Staffing

In July the Library increased its hours of operation by five hours a week. We are now open Tuesdays and Thursdays from 9 am to 8 pm and Wednesdays and Saturdays from 9 am to 1 pm. The response from the community has been overwhelmingly positive as our circulation statistics show.

Patty Ditullio resigned as Library Director in August. The Board of Trustees carried out a search for a new director and hired Janet Szarmach in October.

Circulation and Automation

Over the past year the library loaned 10,745 items. In addition to loaning materials in our own collection, this fall we also began providing free downloadable audio books through the NH Downloadable Audio Book Consortium. At the time of this writing, the collection contains over 1800 titles from classics to new best sellers, which can be transferred to a compatible MP3 player or burned onto a CD. All you need to access this collection, which is available 24/7, is your library card. Complete instructions on how to download digital audio books are available on our web page

[\(www.kensingtonpl.org\).](http://www.kensingtonpl.org)

The Library continues to make progress in the area of automation. The process of entering patron and bibliographic records into the computer system begun by former director Patty DiTullio is ongoing. Our online public access catalog contains bibliographic records for books, magazines, audio books, videos, and DVDs. You can search the catalog from the public workstation in the library's reference area. If you find we don't own the item you need, ask us to borrow it for you through our interlibrary loan program. In addition to our web page, we now have a blog where you can find all the latest library news and post comments about our programs, services, and resources. It also contains useful links to state and local government and school websites. To view the blog, go to <http://kensingtonlibrary.wordpress.com>. You'll also find a link from our web page.

Programming

Children's Room Coordinator, Sue Lalime, continues to offer story times for preschoolers and kindergarteners. Story times currently take place on Wednesday mornings and Thursday afternoons. We welcome new families at story times, but we do ask that caregivers call the library to register. This allows us to make sure we have adequate space and craft supplies for all. Approximately 683 children attended story times in 2007. In addition, the library's summer reading program drew 215 children and their caregivers to three special performances including story teller Simon Brooks and Animal Encounters. In addition to story times, we offer a drop-in crafts program on the third Saturday of each month. Children and their caregivers can enjoy making a simple craft together in the Children's Room. There is no need to register for this program. Just come and have fun. For adults we offer a monthly Book Discussion Group, which meets on the fourth Thursday of the month at 6:30 pm. The book group welcomes new members and suggestions for books to discuss. We are looking to greatly expand our programming for adults and teens over 2008. Please feel free to offer suggestions of programs you would like to attend at the library.

Other Services

In 2007 the library added three new museum passes to its offerings. We now subscribe to free or discounted passes for the Children's Museum of Portsmouth, the Museum of Science, Boston, the Peabody Essex Museum, and the Seacoast Science Center. Beginning in April 2008 we will also offer free passes to the Currier Museum of Art in Manchester.

The Friends of the Kensington Public Library have reformed and are working on several fundraising ideas for 2008. They welcome new members. The annual membership fee is only \$3.00, which goes toward supporting the library's programs and services. Please stop by the library to fill out a Friends application form.

KENSINGTON PUBLIC LIBRARY

	Treasurer's Report for 2007	Treasurer's Report for 2006	Treasurer's Report for 2005
Total Town Appropriation ¹	72,928.00	69,711.00	59,114.04
APPROPRIATION USED DETAILS			
Payroll	45,801.04	41,572.68	35,123.82
Other Operating Expenses			
Professional Fees & Expenses	266.40	263.43	143.65
Library Materials	9,711.95	12,164.14	7,579.33
Supplies & Equipment	5,960.77	2,087.95	4,422.86
Heat & Light	7,882.51	6,087.13	5,946.66
Other Services	2,973.87	4,560.44	5,842.03
Total Other Operating Expenses	<u>26,795.50</u>	<u>25,163.09</u>	<u>23,934.53</u>
Total Appropriations Used	72,596.54	66,735.77	59,058.35
Amount Encumbered	<u>330.94</u>	<u>2,986.52</u>	
Amount Remaining ²	0.52	-11.29	55.69
ENDOWMENT ACCOUNT			
Balance as of January 1st	22,180.51	21,877.00	21,357.58
Interest earned	745.53	972.93	579.42
Less dividend paid	-972.93	-579.42	
Less fees	-35.84	-90.00	-60.00
Balance as of December 31st	<u>21,917.27</u>	<u>22,180.51</u>	<u>21,877.00</u>
BANK BALANCE SHEET			
Opening Account Balance	14,040.74	9,150.51	4,915.47
Deposits & Interest ³	27,368.68	27,694.79	24,551.25
Deposits of Non Lapsing Funds	4,617.76	1,576.45	1,620.90
Withdrawals & Fees	<u>-34,666.66</u>	<u>-25,266.45</u>	<u>23,934.53</u>
Bank Balance at December 31st	<u>11,360.52</u>	<u>13,155.30</u>	<u>7,288.54</u>
CASH BALANCE			
Unallocated Bank Balance	4,991.18	5,748.21	4,400.02
Appropriations Remaining	0.00	-11.29	55.69
Amount Encumbered	-330.94	-2,986.52	
Non Lapsing Funds - Carry Over	3,197.05	1,576.45	1,620.60
Non Lapsing Funds - New	2,496.95	1,620.60	
Children's Book Donation	51.95		
Bickford Memorial	705.00		
White Memorial	875.00		
Rand Memorial	865.00		
Robert Sargent Memorial Donations	0.00	903.20	903.20
Lyon Donations	0.00	309.03	309.03
Closing Balance 12/31 ⁴	<u>10,354.24</u>	<u>7,159.68</u>	<u>7,288.54</u>
Petty Cash Balance 12/31	80.70	0.00	0.00
Endowment Account 12/31	<u>21,917.27</u>	<u>22,789.93</u>	<u>21,877.00</u>
TOTAL	<u>32,352.21</u>	<u>29,949.61</u>	<u>29,165.54</u>

¹December 2007 appropriation (\$6077.33 including payroll) received in January 2008

²Payment of 2007 Appropriation by Town was short \$0.52

³These figures reflect deposit of 2006 December appropriation in January 2007, January-November 2007 appropriation deposits and interest for January-December 2007.

⁴Ending balance does not include December 2007 appropriation (\$2,218.72 after payroll expenses) received in January 2008

KENSINGTON RECREATION COMMITTEE 2007 ANNUAL REPORT

2007 was off to an exciting start with the knowledge Alan Lewis was revisiting his extremely generous gift offer of land adjacent to the Town Park to include improvements to both parcels as well as to Sawyer Field for the purpose of recreation for all of Kensington residents. Members of the Rec. attended Park Planning meetings to keep informed on this project. Our primary focus remains the development of walking trails through the wooded areas surrounding the park which will also include natural play and resting areas. We also offered to research needs for the play areas and companies manufacturing play equipment. Rec. favored the Big Toys Company, a USA company, for their overall philosophy and use of wood from managed forests incorporated with plastics and steel produced from post consumer recyclables. At this time, some clearing has been done for trails. The upcoming year hopes to see community build projects along this cleared area to improve the trail surface, clear more debris, and begin developing the natural play spaces. We also have a potential Eagle Scout bridge project for this area.

Speaking of Eagle Scout Projects, we were thrilled with the completion of Chris Hsieh's dugouts and he was honored at the Exeter Junior Baseball League's Opening Day. Plaques of appreciation to Chris and those who helped were prepared, along with a promise to preserve these wonderful structures during the construction. Thanks, again, Chris.

Inspite of minimal snowfall last winter, John Clark's Learn to Ski Program at Bradford was another huge success and he has organized it again for this winter. We also managed to squeeze in a terrific Sledding Party on Kimball Hill. Thank you, John, for all your time, and to the Kimballs for welcoming the town's folk onto their land.

Lili Spinoza continues to schedule various recreational activities evenings at K.E.S. Basketball for all the ages continues to be very popular. Volunteers are always needed to help with this. Thanks, Lili, for all you continue to offer.

Camp in the Park was able to be held at the park, though the third week was held amid tree stumps. Campers had mixed feelings about the changes but overall were proud to be witnessing and partaking in this historical moment. With the new park, we are hoping to expand the camp program to include more of Kensington's children.

The Rec. Committee was pleased to have the opportunity to take part in the P.T.O.'s Fall Festival. It was a great opportunity to distribute info about the committee and the park project. We offered free Pumpkin Bowling which was a blast. If you missed it, check it out next year.

In closing, our deepest and heart felt gratitude goes to Mr. Alan Lewis for his extreme generosity. This is a gift beyond our imagining. And thank you to all the residents who recognize the value of and support recreation. Let's make sure we Leave no Child (or adult) Inside.

Respectfully submitted,
Mary Jane Solomon
Recreation Committee Chairman

2007 Kensington Conservation Commission Annual Report

Easement Work:

Our big task this year was publicizing and gaining support for a \$1,163,000 conservation bond issue to partially fund the purchase of a conservation easement on 145 acres of Kimball farm land. With help from numerous volunteers and funding from the New England Grassroots Environmental Fund, the commission hosted numerous events (sledding party on Kimball Hill, spaghetti supper and talk by a Forest Society representative, Nature slide show, Nature walk) and distributed two informational mailings to educate Kensington citizens prior to the March vote. The successful passage of the warrant article was the first of its kind for the town. Following the vote, the commission applied for and was granted a \$543,900 award from the Federal Farm and Ranchland Protection Program, and received nearly \$8,000 in private donations to help purchase the easement. As 2007 comes to a close the commission is waiting for final paper work from the federal government before the project can be completed.

The commission is also working to close on the 44 acre Cole farm easement. In April, as we were about to close on this property, NRCS rescinded its \$175,000 Federal Farm and Ranchland Protection award to help conserve this property. In response, the commission began seeking alternative funding sources and initiated an appeal process that will extend into 2008. We are confident that 2008 will see the successful completion of this project and protection of this valuable farmland.

While the commission has devoted significant time and energy to conserve the Cole and Kimball properties, we are also working to conserve other environmentally significant properties, but finding the funds to do so is difficult. To achieve our conservation goals the commission continues to work cooperatively with the Southeast Land Trust (formerly the Rockingham Land Trust), the Forest Society, and the Rockingham County Conservation District.

Management of Town Conservation Land:

Ensuring proper use of the town's conservation land is an ongoing task. Through an article in "The Community News" the commission reminded the town's citizens that off road vehicles are not permitted on town land, but encouraged pedestrian use of the trails on both Meeting House Hill and Charles Hodges Conservation Area. To encourage use of the Charles Hodges Conservation Area trails, the commission, with the help of twenty volunteers, posted usage signs, and cleared and blazed new trails. In addition, with funding from the New Hampshire Trail Bureau, the commission had stepping stones installed along a perennially wet area of the main trail. A trail map was posted on the town web site on the conservation commission page and copies were made available at town hall.

Other efforts:

The commission considered a number of regulations and ordinances that could protect Kensington's environment. Over the course of the year and with help from Theresa Walker and Jill Robinson of the Rockingham Planning Commission, KCC discussed the value of, and considered proposing regulations for senior housing, environmental impact assessment, conservation subdivisions, aquifer protection, and wetland buffers, and considered expending funds for prime wetland resource mapping. The commission met jointly with the planning board to discuss a wetland buffer ordinance. In 2008, we need to continue this work to determine how best to protect Kensington's aquifers and develop with minimal environmental impact.

Other business included responding to citizen's concerns, reviewing permit applications to New Hampshire Department of Environmental Services, and sponsoring a table at the PTO's first Fall Festival. Our table promoted "buying local" to reduce ones carbon dioxide "footprint". We supplied information on locally made products and held a raffle for a basket filled with local products.

Thanks: We could not do this work without the help of individuals from state and local agencies including the Rockingham Planning Commission, Southeast Land Trust, Rockingham County Conservation District, UNH Cooperative Extension, NH Association of Conservation Commissions, and Forest Society. We thank the many volunteers who supported the Save Kimball Farm effort and to all who continue to support the efforts to protect Kensington's precious natural resources for the benefit of all.

~ ANNUAL TOWN MEETING REPORT ~ ROCKINGHAM PLANNING COMMISSION (RPC)



The Rockingham Planning Commission (RPC) is a voluntary local public regional planning commission established under state law (RSA 36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities.

The Commission, which is not affiliated with Rockingham County, serves a state-defined planning region, which includes 27 municipalities in southern and seacoast Rockingham County with a population of approximately 180,000. Commission membership is voluntary and is maintained through the payment of annual dues, based on town population.

The RPC is controlled by a Board of Commissioners, who set policy, who oversee the budget, and decide what work the Commission will undertake. Each member town is entitled to appoint at least two Commissioners to the RPC Board. The Commissioner representing Kensington is Joan Whitney.

The local technical services provided by the Commission include the preparation and updating of master plans, Capital Improvement Plans, open space plans, natural resource inventories and a variety of other planning documents; providing 'circuit rider' (shared) planners for smaller towns; assistance with the review of major development plans; developing GIS maps for town planning; assisting in grant applications for federal and state funds; drafting and update zoning ordinance and subdivision and site plan regulations.

Specific local technical assistance provided to Kensington this year has included the circuit rider services provided by RPC Staff and the Conservation Commission Circuit Rider. The Circuit Rider attended the meetings of the Planning Board, reviewed submitted applications for subdivisions and site plans, and assisted the Planning Board in their work to revise existing ordinances and regulations.

Regional planning services include transportation planning and project development, regional housing needs, regional conservation and greenway planning, economic development strategies, promoting regional cooperation, and advising towns on proposed developments that could have regional impact. This year, the Planning Commission hosted a number of educational and training sessions on a variety of topics including riparian buffer protection, housing, and utilizing Geographic Information Systems. More information about these projects and other ongoing projects can be found at the RPC website, <http://www.rpc-nh.org>.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation, economic development, housing and many other issues.

Respectfully submitted,

Jill Robinson

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Kensington, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Kensington, New Hampshire (the Town) as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Kensington, New Hampshire as of December 31, 2006, and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-v and 17-18, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Kensington, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.



May 16, 2007

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--KENSINGTON--

Child's Name	Date Of Birth	Place Of Birth
ROSENCRANTZ, RYLAN AMBER	01/07/2007	EXETER, NH
LOPEZ, ROYCE WILLIAM	01/23/2007	EXETER, NH
ALLEN, ANGELINA GRACE	02/01/2007	DOVER, NH
YOUNG, SOPHIE MAYA	03/30/2007	EXETER, NH
CARACOGLIA, VINCENCO LOUIS	03/31/2007	EXETER, NH
CARTER, AUBREY CORINNE	06/23/2007	EXETER, NH
GREEN, AUSTIN PATRICK	07/11/2007	EXETER, NH
RITTER, TAYLOR CATHERINE	08/22/2007	EXETER, NH
CHARTE, LIAM GABRIEL	08/31/2007	EXETER, NH
MARVIN, ALEXANDER BRADLEY HALL	09/20/2007	EXETER, NH
CASEY, BENJAMIN EDWARD	10/31/2007	EXETER, NH
ROZIER, HAYDEN SANBORN	12/27/2007	EXETER, NH

Mother's Name	Father's Name
DIXON, REBECCA	ROSENCRANTZ, KEVIN
LOPEZ, TRACEY	LOPEZ, MARK
ALLEN, JULIE	ALLEN, JOSHUA
TALIS, ZINA	YOUNG, JONATHAN
TRILLO, TIFFANY	EXETER, NH
CARTER, SHANNON	CARTER, WALTER
MARCOTTE, BRANDY	GREEN, JUSTIN
RITTER, HEATHER	RITTER, GLENN
CHARTE, ERICA	CHARTE, BRIAN
MARVIN, KRISTINE	MARVIN, BRADLEY
CASEY, KIMBERLY	CASEY, JOSEPH
ROZIER, VANESSA	ROZIER, JONATHAN

Total number of records 12

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- KENSINGTON --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BARLOW,ROBERT	KENSINGTON,NH	HUBERDEAU,JEANNE	KENSINGTON,NH	KENSINGTON	HAMPTON	01/05/2007
KERSHAW,EDWARD W	KENSINGTON,NH	MORARU,SILVIA	HAMPTON,NH	EXETER	HAMPTON	03/17/2007
LOWIK,PAUL A	KENSINGTON,NH	HEDEMAN,HOLLY O	KENSINGTON,NH	KENSINGTON	RYE	05/12/2007
WATKINS,ROBERT F	KENSINGTON,NH	BROWN,NANCY H	ROLLINSFORD,NH	KENSINGTON	MILTON	06/23/2007
POOLE,PETER L	KENSINGTON,NH	LI,PEITING	KENSINGTON,NH	KENSINGTON	EXETER	07/07/2007
WIGGIN,ADAM A	KENSINGTON,NH	DICKINSON,SARAH J	KENSINGTON,NH	KENSINGTON	DURHAM	07/07/2007
EMMONS,KENNETH W	KENSINGTON,NH	FOWLER,KAREN R	KENSINGTON,NH	KENSINGTON	HAMPTON	10/06/2007
GRENIER,JOHN J	EPPING,NH	COLE,ANDREA C	KENSINGTON,NH	KENSINGTON	KENSINGTON	10/13/2007
SARGENT,JOHN W	KENSINGTON,NH	BOSSE,STEPHANIE D	KENSINGTON,NH	KENSINGTON	KENSINGTON	10/20/2007
CUNNINGHAM,EDWARD A	KENSINGTON,NH	DIAS,GEORGIA A	NEWTON,NH	NEWTON	HAMPTON	11/17/2007
MERRILL,MARSHALL E	EXETER,NH	LIZOTTE,DONNA L	KENSINGTON,NH	KENSINGTON	KENSINGTON	12/22/2007

Total number of records 11



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--KENSINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BICKFORD, DORIS	01/01/2007	BRENTWOOD	ARMSTRONG, MELVIN	MCKENNA, RUTH	N
RAND, STEPHANIE	01/03/2007	KENSINGTON	BICK, HAROLD	MAROTTA, ADELINE	U
COLE, JOANNE	02/02/2007	EXETER	BROWN, CARYL	CHAPMAN, LUCY	N
MERTINOKE, ANDREW	02/02/2007	KENSINGTON	MERTINOKE, MICHAEL	SZETELA, LUDSVICA	Y
CASSELL JR, GEORGE	02/09/2007	MANCHESTER	MAKLAE, OLGA	DAUM, DOROTHY	Y
BOUDREAU, BARBARA	03/19/2007	PORTSMOUTH	CHESTERMAN, JOHN	DOWDEN, MAUD	U
AUSTIN, ANTHONY	03/20/2007	KENSINGTON	AUSTIN, FRANK	DUBE, JOSEPHINE	N
GARNEAU, THERESE	03/30/2007	MANCHESTER	GAGNE, JOSEPH	HEAVITT, GRACE	N
COLLINS, GEORGE	04/21/2007	DOVER	COLLINS, LOUIS	EVANS, SHIRLEY	Y
BEDELL, DANA	07/29/2007	LEBANON	BEDELL, DALE	MAXWELL, AGNES	N
WHITE, MARY	10/25/2007	EXETER	LUCAS, VENARD		N

Total number of records 11

ANNUAL REPORT
OF OFFICERS OF THE SCHOOL DISTRICT
OF THE TOWN OF KENSINGTON, NEW HAMPSHIRE
FOR THE YEAR BEGINNING JULY 1, 2006
AND ENDING JUNE 30, 2007

MODERATOR

ROBERT SOLOMON – TERM EXPIRES 2008

CLERK

MARGARET RUGGERI – TERM EXPIRES 2008

SCHOOL BOARD MEMBERS

CHERYL CAMACHO - TERM EXPIRES 2009

DANA DONOVAN - TERM EXPIRES 2008

ALICE MOWER - TERM EXPIRES 2010

TREASURER

DONNA HALL - TERM EXPIRES 2010

AUDITOR

MARY LARSON - TERM EXPIRES 2008

KENSINGTON SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Kensington, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

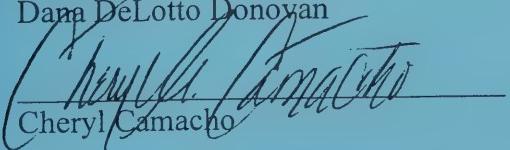
FIRST SESSION: At the Kensington Elementary School in said Kensington on Wednesday, February 6, 2008, at 6:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,771,136? Should this article be defeated, the operating budget shall be \$2,712,689, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(The School Board recommends \$2,771,136 as set forth on said budget.)
2. To hear reports of agents, auditors, and committees or officers heretofore chosen.
3. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Kensington Town Hall in said Kensington on Tuesday, March 11, 2008, to choose the following School District Officers: One School Board Member for a three year term, School District Clerk for a three year term, School District Moderator for a three year term, School District Auditor for a one year term, and vote on article 1 above, as that article may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:30 p.m.

Given under our hands at said Kensington on this 18th day of January, 2008.

KENSINGTON SCHOOL DISTRICT SCHOOL BOARD:

Dana DeLotto Donovan
Dana DeLotto Donovan


Alice Mower
Alice Mower

Kensington School District
First Session
February 7, 2007

The moderator, Robert Solomon, called the session to order at 6:04 PM. Mr. Solomon led the meeting in a salute to the flag.

Mr. Solomon introduced the School District Officers to the meeting.

Mr. Solomon read the Warrant.

- Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$2,643,837.50? Should this article be defeated, the operating budget shall be \$2,594,571.00 which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$2,643,837.50 as set forth on said budget.)

Mrs. Mower stated the board is happy about the 4% increase over last year's budget.

There was no discussion, changes or amendments to Article 1.

- Article 2. To hear reports of agents, auditors, and committees or officers heretofore chosen.

There were none.

- Article 3. To transact any other business which may legally come before the meeting.

There was no further business.

The First Session concluded at 6:12 PM.

Respectfully Submitted,



Margaret Ruggeri
School District Clerk

Statement of Expenditures
June 30, 2006 – July 1, 2007

INSTRUCTION

Regular Programs

Salaries	\$ 826,111.88
Benefits	244,979.97
Purchased	1,925.08
Supplies	42,505.49
Property	4,216.77
TOTAL	\$1,119,739.19

Special Programs

Salaries	\$ 171,497.35
Benefits	82,413.06
Purchased	15,920.68
Supplies	8,253.10
Property	800.96
TOTAL	\$278,885.15

Other Instructional Programs

Salaries	\$ 1,800.00
Other	8,114.06
TOTAL	\$ 9,914.06

SUPPORT SERVICES

Student

Salaries	\$ 123,322.18
Benefits	18,231.62
Purchased	16,947.84
Supplies	325.73
Property	71.99
TOTAL	\$ 158,899.36

Instructional Staff

Salaries	\$ 41,504.32
Benefits	18,346.47
Purchased	17,973.15
Supplies	5,726.14
Property	7,421.90
TOTAL	\$ 90,971.98

General Administration			
Salaries	\$	3,080.00	
Benefits		1,073.94	
Purchased		99,623.36	
TOTAL			\$ 103,777.30
School Administration			
Salaries	\$	118,026.00	
Benefits		28,469.37	
Purchased		12,763.21	
Supplies		1,889.69	
Other		425.00	
TOTAL			\$ 161,573.27
Operation & Maintenance of Plant			
Salaries	\$	67,644.75	
Benefits		16,863.21	
Purchased		84,785.38	
Supplies		53,971.54	
TOTAL			\$ 223,264.88
Student Transportation			
Purchased			\$ 67,837.23
TOTAL ELEMENTARY			\$2,214,862.42

SUPERINTENDENT'S PRORATED SALARY

2006-2007

BRENTWOOD	\$7,172.25
EAST KINGSTON	\$3,653.10
EXETER	\$20,810.49
EXETER REGION COOP	\$66,778.67
KENSINGTON	\$4,420.25
NEWFIELDS	\$3,787.05
STRATHAM	\$15,148.19
	\$121,770.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$52,061.00 \$98,465, \$96,918, \$5,000)

2006-2007

BRENTWOOD	\$14,868.95
EAST KINGSTON	\$7,573.32
EXETER	\$43,142.68
EXETER REGION COOP	\$138,440.29
KENSINGTON	\$9,163.72
NEWFIELDS	\$7,851.01
STRATHAM	\$31,404.03
	\$252,444.00

**NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORD**

Kensington
District

Please follow the
accompanying instructions
carefully.

REPORT OF SCHOOL DISTRICT TREASURER
for the School District of Kensington
Fiscal Year July 1, 2006 ___ to June 30, 2007 ___.

SUMMARY

Cash on Hand July 1, 2006 ___ (Treasurer's bank balance)	<u>130,767.87</u>
Received from Selectmen (Include only amounts actually received)	
Current Appropriation	<u>2,275,000.00</u>
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriations	
Revenue from State Sources	<u>219,311.82</u>
Revenue from Federal Sources	
Received from Tuitions	
Received as income from Interest	<u>17,116.94</u>
Received from Sale of Notes and Bonds (Principal only)	
Revenue from Capital Reserve Funds	
Revenue from all Other Sources	<u>122,416.66</u>
TOTAL RECEIPTS	<u>2,633,845.42</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>2,764,613.29</u>
LESS SCHOOL BOARD ORDERS PAID	<u>(2,451,439.03)</u>
BALANCE ON HAND JUNE 30, 2007 ___ (Cash & Investment Balance)(Treasure's Bank Balance)	<u>313,174.26</u>

August 18, 2007
Date

Donna J. Hall
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of _____ of which the above is a true summary for the fiscal year ending June 30, 2____ and find them correct in all respect.

Date

Auditors

KENSINGTON SCHOOL DISTRICT
2008 - 2009 REVENUE PROJECTION

	2006-2007 ACTUAL	2007-2008 ADOPTED	2008-2009 PROPOSED
BALANCE (ACTUAL OR ESTIMATED)	\$47,936.45	\$107,123.00	\$35,000.00
BUILDING AID	\$56,720.70	\$62,040.00	\$58,714.00
CHILD NUTRITION	\$0.00	\$4,100.00	\$4,100.00
EARNINGS ON INVESTMENTS	\$17,116.94	\$8,000.00	\$8,500.00
TRUST FUNDS AND GIFTS	\$0.00	\$0.00	\$0.00
CATASTROPHIC AID	\$0.00	\$0.00	\$0.00
MEDICAID DISTRIBUTIONS	\$3,917.35	\$5,000.00	\$3,000.00
EXETER REGION CO-OP / BUY-OUT	\$8,556.69	\$0.00	\$0.00
TUITION	\$0.00	\$0.00	\$0.00
SALE OF NOTES AND BONDS	\$0.00	\$0.00	\$0.00
I.D.E.A. GRANT REIMBURSMENTS	\$11,641.92	\$0.00	\$0.00
OTHER	\$250.27	\$0.00	\$0.00
TOTAL REVENUES	\$146,140.32	\$186,263.00	\$109,314.00
LESS: STATE EDUCATION GRANT	\$158,818.00	\$166,759.00	\$166,759.00
DISTRICT ASSESSMENT	\$2,257,365.00	\$2,290,816.00	\$2,495,063.00
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$2,254,586.00	\$2,643,838.00	\$2,771,136.00

KENSINGTON SCHOOL DISTRICT
BUDGET WORKSHEET FY 2008-2009

FUNCTION	DESCRIPTION	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2006-2007 EXPENDED	2007-2008 APPROVED	2007-2008 PROPOSED
1000 INSTRUCTION							
1100-110 SALARIES OF TEACHERS	743,174.00	756,015.55	825,962.00	810,644.50	848,312.00	902,878.00	
1100-118 SALARIES OF REG. INSTR. AIDES	32,048.00	35,100.84	33,383.00	31,772.32	35,037.00	53,773.00	
1100-120 SALARIES OF TEMPORARY EMPLOYEES	8,500.00	17,036.30	11,800.00	15,467.38	14,800.00	15,500.00	
1100-322 PROFESSIONAL SVS FOR 504 PROGRAM	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	
1100-321 PROFESSIONAL SVS FOR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	
1100-329 PROFESSIONAL SVS FOR CURR DEV.	2,000.00	1,991.89	2,000.00	1,925.08	6,000.00	6,000.00	
1100-610 GENERAL TEACHING SUPPLIES	32,910.00	32,901.38	33,160.00	33,102.19	33,200.00	34,700.00	
1100-640 BOOK, OTHER PRINTED MEDIA	11,110.00	11,108.94	8,950.00	8,938.30	8,700.00	8,700.00	
1100-641 PERIODICALS	500.00	495.30	500.00	465.00	500.00	700.00	
1100-733 NEW FURN. FIXTURES AND EQUIPMENT	5,560.00	5,551.68	3,615.00	3,566.77	2,400.00	3,000.00	
1100-737 REPLACEMENT FURN. FIX. & EQUIPMENT	800.00	798.52	700.00	650.00	450.00	450.00	
1100-739 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL REGULAR EDUCATION	837,602.00	861,000.40	921,070.00	906,531.54	950,399.00	1,026,701.00	
1200 SPECIAL EDUCATION							
1210-110 SALARIES OF S.E. TEACHERS	102,932.00	96,761.00	109,076.00	103,218.00	112,432.00	116,930.00	
1210-118 SALARIES OF S.E. AIDES	43,534.00	49,490.07	72,153.00	68,279.35	75,335.00	85,049.00	
1210-321 S.E. PROFESSIONAL SVS FOR INSTRUCTION	6,900.00	3,684.00	15,096.00	4,699.50	14,500.00	8,550.00	
1210-322 S.E. PROF IMPV PROG - TESTING	0.00	0.00	0.00	0.00	0.00	0.00	
1210-329 S.E. PROF SVS FOR CURR DEV	0.00	0.00	0.00	0.00	0.00	0.00	
1210-561 S.E. TUITION - PUBLIC N.H.	13,000.00	7,189.10	23,050.00	5,246.18	8,300.00	13,300.00	
1210-562 S.E. TUITION - OUTSIDE N.H.	0.00	0.00	0.00	0.00	0.00	0.00	
1210-563 S.E. TUITION - PRIVATE N.H.	10,800.00	1,032.50	13,800.00	5,975.00	10,500.00	6,000.00	
1210-580 S.E. TRAVEL	100.00	0.00	100.00	0.00	100.00	100.00	
1210-610 S.E. GENERAL SUPPLIES	2,600.00	2,600.00	3,800.00	3,800.00	2,600.00	2,900.00	
1210-641 S.E. BOOKS & OTHER PRINTED MEDIA	750.00	749.64	4,485.00	4,453.10	4,400.00	4,300.00	
1210-733 S.E. FURNITURE	300.00	142.67	300.00	300.00	300.00	300.00	
1210-737 S.E. REPL. OF FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	
1210-739 EQUIPMENT	200.00	112.00	625.00	500.96	3,000.00	1,850.00	
TOTAL SPECIAL EDUCATION	181,116.00	161,760.98	242,485.00	196,472.09	231,467.00	239,279.00	

FUNCTION	OBJECT	DESCRIPTION	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2006-2007 EXPENDED	2007-2008 APPROVED	2008-2009 PROPOSED
1400		OTHER INSTRUCTIONAL PROGRAMS						
1410-110	CO-CURRICULAR SALARIES	1,300.00	900.00	1,800.00	1,800.00	1,350.00	1,350.00	1,850.00
1410-800	STUDENT BODY ACTIVITIES	6,300.00	4,418.99	8,400.00	8,114.06	7,150.00	7,150.00	7,050.00
	TOTAL OTHER INSTR. PROGRAMS	7,600.00	5,318.99	10,200.00	9,914.06	8,500.00	8,500.00	8,900.00
2112	ATTENDANCE SERVICES							
2112-120	ATTENDANCE SERVICES	30.00	0.00	30.00	30.00	30.00	30.00	30.00
	TOTAL ATTENDANCE SERVICES	30.00	0.00	30.00	30.00	30.00	30.00	30.00
2120	GUIDANCE SERVICES							
2120-110	GUIDANCE SALARIES	10,582.00	9,940.00	11,492.00	10,794.00	12,658.00	12,658.00	13,165.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	100.00	0.00	100.00	0.00	100.00	100.00	100.00
2120-610	GENERAL SUPPLIES FOR GUIDANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GUIDANCE SERVICES	10,682.00	9,940.00	11,592.00	10,794.00	12,758.00	12,758.00	13,265.00
2130	HEALTH SERVICES							
2130-110	HEALTH SALARIES	38,290.00	38,290.00	41,556.00	39,821.00	45,111.00	45,111.00	48,956.00
2130-321	PROFESSIONAL SERVICES-HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2130-430	REPAIRS AND MAINTENANCE	450.00	185.00	450.00	240.00	450.00	450.00	480.00
2130-610	GENERAL SUPPLIES	400.00	349.96	400.00	325.73	400.00	400.00	400.00
2130-641	BOOKS AND OTHER PRINTED MEDIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2130-739	EQUIPMENT - HEALTH SVS	1,700.00	1,697.41	200.00	71.99	200.00	200.00	200.00
	TOTAL HEALTH SERVICES	40,840.00	40,522.37	42,606.00	40,458.72	46,161.00	46,161.00	50,036.00
2139	VISION SERVICES							
2139-321	VISION SERVICES	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
	TOTAL VISION SERVICES	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00

FUNCTION OBJECT	DESCRIPTION	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2006-2007 EXPENDED	2007-2008 APPROVED	2007-2008 PROPOSED
2140 PSYCHOLOGICAL SERVICES							
2140-321 PSYCH. SVS. - CONTRACTED	12,439.00	10,700.01	12,936.00	12,936.00	13,454.00	13,992.00	
TOTAL PSYCHOLOGICAL SERVICES	12,439.00	10,700.01	12,936.00	12,936.00	13,454.00	13,992.00	
2150 SPEECH PATHOLOGY SERVICES							
2150-110 SPEECH PATHOLOGIST SALARIES	49,754.00	69,712.60	51,744.00	51,089.18	54,468.00	55,965.00	
2150-321 RELATED SPEECH SERVICES	1,800.00	0.00	3,840.00	3,771.84	2,993.00	2,633.00	
TOTAL SPEECH SERVICES	51,554.00	69,712.60	55,584.00	54,861.02	57,461.00	58,598.00	
2160 PHYSICAL THERAPY SERVICES							
2160-110 OCCUPATIONAL THERAPIST	20,758.00	20,832.83	21,175.00	21,588.00	23,819.00	24,772.00	
2160-321 RELATED SVS O.T.	460.00	0.00	2,680.00	0.00	495.00	855.00	
2160-322 PHYSICAL THERAPY SERVICES	1,250.00	210.00	2,400.00	0.00	1,000.00	1,000.00	
TOTAL PHYSICAL THERAPY SERVICES	22,468.00	21,042.83	26,255.00	21,588.00	25,314.00	26,627.00	
2210 IMPROVEMENT OF INSTRUCTION SERVICES							
2210-321 COURSE REIMBURSEMENT	5,580.00	4,009.28	5,580.00	2,755.00	6,000.00	6,000.00	
2210-322 CONFERENCE REIMBURSEMENT	3,000.00	3,377.00	3,000.00	6,663.95	3,500.00	4,500.00	
2219-329 S.E. CONFERENCE REIMBURSEMENT	150.00	0.00	150.00	0.00	150.00	150.00	
TOTAL IMPROVEMENT OF INSTR. SVS.	8,730.00	7,386.28	8,730.00	9,418.95	9,650.00	10,650.00	
2222 SCHOOL LIBRARY SERVICES							
2222-110 MEDIA GENERALIST SALARIES	1,000.00	990.00	1,200.00	1,200.00	1,200.00	1,200.00	
2222-118 MEDIA AIDES SALARIES	8,062.00	8,588.03	8,391.00	8,532.00	10,900.00	11,400.00	
2222-321 PROFESSIONAL SERVICES - MEDIA	0.00	0.00	0.00	0.00	0.00	0.00	
2222-430 REPAIRS AND MAINTENANCE - MEDIA	500.00	495.00	500.00	495.00	500.00	1,250.00	
2222-610 GENERAL SUPPLIES - MEDIA	1,200.00	1,121.81	1,200.00	968.66	1,200.00	1,200.00	
2222-640 PERIODICALS	350.00	322.32	350.00	344.17	350.00	350.00	
2222-641 BOOKS, OTHER PRINTED MEDIA	4,000.00	3,997.40	4,000.00	3,913.31	4,000.00	4,000.00	
2222-733 MEDIA FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	

FUNCTION	DESCRIPTION	2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
OBJECT		APPROVED	EXPENDED	APPROVED	EXPENDED	APPROVED	PROPOSED
2222-737	REPL. OF MEDIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2222-739	MEDIA EQUIPMENT	700.00	80.00	300.00	300.00	300.00	300.00
	TOTAL LIBRARY SERVICES	15,812.00	15,594.56	15,941.00	15,753.14	18,450.00	19,700.00
2225	COMPUTER - ASSISTED INSTRUCTION SVS						
2225-321	COMPUTER TECH SERVICES	7,500.00	6,775.99	8,190.00	8,059.20	8,568.00	8,946.00
2225-430	COMPUTER REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2225-444	COMPUTERS - LEASE	0.00	0.00	0.00	0.00	0.00	0.00
2225-531	VOICE COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2225-610	COMPUTER TEACHING MATERIALS	625.00	621.64	625.00	500.00	625.00	625.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	7,000.00	6,651.91	7,300.00	7,121.90	7,600.00	11,500.00
	TOTAL COMPUTER-ASSISTED INSTR.	15,125.00	14,049.54	16,115.00	15,681.10	16,793.00	21,071.00
2310	SUPPORT SERVICES - GENERAL ADMIN.						
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	50.00	50.00	50.00	50.00	50.00	50.00
2313-110	DISTRICT TREASURER SERVICES	600.00	600.00	600.00	600.00	600.00	600.00
2314-120	ELECTION SERVICES	90.00	60.00	90.00	30.00	90.00	90.00
2317-321	AUDIT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2318-321	LEGAL SERVICES	1,500.00	10,123.71	1,500.00	23,393.92	1,500.00	1,500.00
2319-319	SCHOOL BOARD EXPENSES	4,200.00	4,106.62	4,300.00	4,342.44	4,300.00	4,300.00
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	8,840.00	17,340.33	8,940.00	30,816.36	8,940.00	8,940.00
2320	OFFICE OF THE SUPERINTENDENT SVS.						
2321-319	OFFICE OF THE SUPERINTENDENT	67,188.00	67,188.00	71,887.00	71,887.00	80,166.00	83,968.00
2322-321	SLC EXPENSE	300.00	0.00	300.00	0.00	300.00	300.00
2329-490	TOWN CHGS FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OFFICE OF THE SUPERINTENDENT SV	67,488.00	67,188.00	72,187.00	71,887.00	80,466.00	84,268.00

FUNCTION	OBJECT	DESCRIPTION	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2006-2007 EXPENDED	2007-2008 APPROVED	2007-2008 EXPENDED	2008-2009 APPROVED	2008-2009 PROPOSED
1400		SUPPORT SVS - SCHOOL ADMINISTRATION								
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	75,344.00	75,344.00	79,112.00	79,122.00	82,277.00	82,277.00	85,568.00	85,568.00	
2410-111	PERFORMANCE STIPEND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2410-121	OFFICE OF THE ASST. PRIN. - SALARIES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
2410-115	SECRETARY SALARIES	34,320.00	34,320.00	35,904.00	35,904.00	37,348.00	37,348.00	38,841.00	38,841.00	
2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2410-430	REPAIRS AND MAINTENANCE	7,950.00	10,410.46	8,850.00	8,055.91	9,550.00	9,550.00	9,550.00	9,550.00	
2410-531	VOICE COMMUNICATIONS	7,100.00	4,032.14	7,100.00	3,965.43	7,100.00	7,100.00	7,100.00	7,100.00	
2410-534	POSTAGE FEES	640.00	638.62	640.00	741.87	675.00	675.00	675.00	675.00	
2410-580	TRAVEL	100.00	42.52	100.00	0.00	100.00	100.00	100.00	100.00	
2410-610	GENERAL SUPPLIES	1,800.00	1,796.20	2,000.00	1,889.69	2,000.00	2,000.00	2,000.00	2,000.00	
2410-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2410-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2410-810	DUES AND MEMBERSHIPS	600.00	599.00	600.00	425.00	625.00	625.00	700.00	700.00	
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	130,854.00	130,182.94	137,306.00	133,103.90	142,675.00	142,675.00	147,534.00	147,534.00	
2600	OPERATION OF PLANT									
2610-119	MAINTENANCE SALARIES	48,672.00	48,672.00	50,619.00	50,619.00	52,644.00	52,644.00	54,750.00	54,750.00	
2610-122	ASST. MAINTENANCE SALARIES	21,091.00	18,789.76	21,934.00	17,025.75	22,807.00	22,807.00	23,712.00	23,712.00	
2620-411	WATER & SEWER	1,200.00	1,300.00	1,200.00	864.00	1,200.00	1,200.00	1,200.00	1,200.00	
2620-430	REPAIR AND MAINTENANCE	8,500.00	18,595.13	9,800.00	69,476.38	12,000.00	12,000.00	12,000.00	12,000.00	
2620-521	SMP INSURANCE	9,200.00	7,160.10	9,200.00	14,445.00	15,600.00	15,600.00	15,760.00	15,760.00	
2620-523	TREASURER'S BOND	100.00	0.00	100.00	0.00	100.00	100.00	100.00	100.00	
2620-526	BOILER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2620-610	GENERAL SUPPLIES	5,300.00	5,207.51	5,300.00	5,631.04	5,600.00	5,700.00	5,700.00	5,700.00	
2620-622	ELECTRICITY	14,000.00	15,110.15	18,000.00	18,795.27	18,000.00	18,000.00	18,000.00	18,000.00	
2620-624	FUEL OIL	16,800.00	28,016.70	34,000.00	29,545.23	34,000.00	34,000.00	34,000.00	34,000.00	
2620-733	REPLACEMENT OF FURNITURE & EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2620-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2620-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL OPERATION OF PLANT	124,863.00	142,851.35	150,153.00	206,401.67	161,951.00	161,951.00	165,222.00	165,222.00	

FUNCTION	2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
OBJECT	DESCRIPTION	APPROVED	EXPENDED	APPROVED	EXPENDED	APPROVED
2630	CARE OF GROUNDS					
2630-421	TRASH REMOVAL	0.00	0.00	0.00	0.00	0.00
2630-424	MOWING SERVICES	0.00	0.00	0.00	0.00	0.00
	TOTAL CARE OF GROUNDS	0.00	0.00	0.00	0.00	0.00
2700	STUDENT TRANSPORTATION SERVICES					
2721-519	DISTRICT CONTRACT	58,050.00	59,006.41	61,953.00	61,120.19	68,200.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	16,000.00	1,689.23	16,800.00	6,569.24	16,000.00
2725-519	FIELD TRIPS	70.00	0.00	70.00	147.80	70.00
	TOTAL STUDENT TRANSPORTATION SVS	74,120.00	60,695.64	78,823.00	67,837.23	84,270.00
2900	SUPPORT SERVICES - OTHER					
2900-211	HEALTH INSURANCE	257,247.00	228,774.38	304,819.00	241,961.63	329,692.00
2900-212	DENTAL INSURANCE	10,416.00	9,175.22	11,157.00	10,278.19	11,184.00
2900-213	LIFE INSURANCE	4,882.00	4,484.89	5,354.00	5,233.31	5,458.00
2900-220	FICA	96,684.00	90,119.77	108,161.00	102,359.33	114,439.00
2900-231	RETIREMENT - NON CERTIFIED	2,473.00	2,371.16	2,502.00	2,479.13	3,269.00
2900-232	RETIREMENT - CERTIFIED	33,397.00	33,393.44	38,153.00	39,265.14	65,434.00
2900-250	UNEMPLOYMENT COMPENSATION	585.00	581.00	563.00	1,270.00	635.00
2900-260	WORKERS COMPENSATION	4,280.00	4,279.29	5,486.00	7,530.91	7,375.00
	TOTAL SUPPORT SERVICES - OTHER	409,964.00	373,179.15	476,195.00	410,377.64	537,486.00
4600	BUILDING ACQUISITION AND CONSTRUCTION					
4600-720	BUILDING CONSTRUCTION - MODULAR LEASE	0.00	0.00	0.00	0.00	0.00
4600-830	W. A. #1 BOND INTEREST	0.00	0.00	0.00	0.00	0.00
	TOTAL BLDG ACQ. AND CONSTR.	0.00	0.00	0.00	0.00	0.00

KENSINGTON SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2005-2006	2006-2007
1210	Special Programs	161,761	196,472
1430	Summer School	0	0
2140	Psychological Services	10,700	12,936
2139	Vision Services	0	0
2150	Speech and Audiology	69,713	54,862
2159	Speech-Summer School	0	0
2160	Physical Therapy	210	0
2150	Occupational Therapy	20,833	21,588
2722	Special Transportation	1,689	6,569
2729	Summer School Transportation	0	0
Total Expenses		264,906	292,427
 <u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	72464	72464
3110	Foundation Aid	0	0
3111	Catastrophic Aid	25773	0
3190	Medicaid	6956	3917
Total Revenues		105,193	76,381
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		159,713	216,046

Kensington Elementary School

122 Amesbury Road
Kensington, NH 03833

Telephone 603-772-5705
Fax 603-775-0502

Kensington Elementary School is one of the seven elementary schools in SAU #16. We began this school year with 214 students in grades K-5. You may learn more about SAU #16 and KES by visiting www.sau16.org.

This 2007-2008 school year promises to be a very exciting and busy one for the whole community of KES. Once again the PTO and Enrichment Committee have put together a calendar of events/activities for staff, students and families. This extensive calendar can be found on our web site. KES just received again, the Blue Ribbon Award for the outstanding volunteer program we have at our school. We would not be able to accomplish all that we do without the help of our parent and community volunteers. This year we hope to continue to develop new ways to involve more Dads in our school and also our seniors from the Kensington community who have so much to offer our children about their life experiences. The After School Enrichment classes and the World Languages classes will continue as parents, community members and Exeter High School students volunteer their time to share their interests and talents with the children.

The KES professional and support staff participate in ongoing professional development initiatives within the building, within the SAU and by attending outside offerings of workshops and/or college courses. Professional development is important to us as educators because it helps us to stay current on best practices, keeps us fresh and energized and keeps reinforcing the need for us to be life long learners. Through professional development, we are able to support and successfully achieve our annual school goals. This year the KES school goals include: continuing to use best practices while implementing all the SAU Curriculum areas and NH State Standards; incorporating the philosophy of the Responsive Classroom model to promote a positive, cooperative school learning environment; developing Action Teams to work on the "KES Key Priorities 2006-2009"; improving our individual technology skills and integrating technology into our grade level curriculum; and reviewing the results of student learning from various assessments to improve our instruction with children.

Kensington Elementary School is the best place to work and visit! The building is filled with smiling, happy students who really care about one another and who are ready to learn about anything at any time. The staff is friendly, dedicated, creative, knowledgeable and all love children. At the end of the day, you can see staff standing in the hallways telling stories from the day and laughing with, or seeking support from, each other. The parents spend countless hours working along side of us in the classrooms, sponsoring school wide activities that allow us to enjoy each other in a playful way, or assisting us by performing the routine tasks that must get done. The School Board helps to support all of our efforts and truly values the importance of education for all children in Kensington. We're off to a great start at KES for the 2007-2008 school year. Hopefully, you'll visit our web site to see how we grow and learn together this school year.

Barbara Guth Switzer
Principal

Kensington Contracts 2006-2007

Name	Position	Total Contract
Beauchemin, Annie	Art 50% time	\$19,910.50
Calias, Jeanne	Speech 85% time	\$49,599.20
Culver, Christine	Gr. 3	\$66,084.00
Fife, Susan	Special Education	\$45,262.00
Gagnon-Mosher, Elizabeth	Gr. 1	\$48,864.00
Greenwood, Barbara	Kindergarten	\$66,732.00
Haug, Susan	Gr. 4	\$59,416.00
Hill, Susan	Gr. 5	\$57,956.00
Hodgen, Susan	Gr. 5	\$67,812.00
Kilcoyne, Margaret	Gr. 2	\$66,948.00
Klemarczyk, Stephanie	Nurse	\$39,821.00
Knighly, Mary	Gr. 4	\$64,355.00
Lawler, Wendy	Gr. 2	\$67,272.00
McIntosh, Laurie	Occupational Therapist 40% time	\$21,588.00
Roffman, Nancy	Gr. 1	\$58,456.00
Schluthess, Betsy	Guidance .2	\$10,794.00
Schwartz, Whitney	Special Education	\$57,956.00
Small, Rachel	Gr. 5	\$41,329.00
Spinosa, Lili	Physical Education	\$57,956.00
Switzer, Barbara	Principal	\$79,122.00
Vallone, Christine	Music 50% time	\$24,432.00
Vanasse Davis, Ketti	Gr. 3	\$39,933.00

TABLE III
KENSINGTON PUPILS
STATISTICS FOR TEN YEARS ENDING JUNE 2007

	Weeks in Year	Number of Boys	Number of Girls	Total Pupils	Average Attendance	Average Absence	Average Membership	Percent of Attendance
1996 - 97	38	79	80	168	150.5	5.4	155.9	97
1997 - 98	38	57	74	131	126.7	3.8	130.5	97
1998 - 99	38	69	80	149	135.1	4.9	140	96.5
1999 - 00	38	83	90	173	152.5	5.1	157.6	96.7
2000 - 01	38	83	87	170	147.6	5.3	152.9	97.5
2001 - 02	38	95	88	183	155.5	6.1	161.6	96.2
2002 - 03	38	99	97	196	177.9	6.9	184.8	96.3
2003 - 04	38	101	96	197	173.8	6.4	180.2	96
2004 - 05	38	112	86	198	176.1	5.6	181.7	97
2005 - 06	38	91	117	208	189	6.1	195.1	96.8
2006 - 07	38	99	117	216	187.7	7.2	194.9	96.3

TABLE I
KENSINGTON PUPILS
TOTAL ENROLLMENT JANUARY 1, 2007

	K	1	2	3	4	5	Total
Kensington Elementary	34	30	32	39	31	49	215
2006 Comparison	25	36	36	28	49	34	208

TABLE II
PERFECT ATTENDANCE FOR ENTIRE YEAR 2006-2007

Erica Bonitatibus
Emma Fraser
Kassidy Hyde
Benjamin Palmer
Cole Scott
Christina Tsui
Kimberly Tsui
Sabrina Tsui

REPORT FROM SAU 16 ADMINISTRATION FOR SCHOOL YEAR 2007-2008

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society

In August of 2007, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 411; East Kingston Elementary School – 193; Exeter Elementary (Main Street School and Lincoln Street School) – 1023; Kensington Elementary School – 215; Newfields Elementary School – 162; Stratham Memorial School – 611; Cooperative Middle School – 1,368; the Seacoast School of Technology – 630, Exeter High School - 1,668 and Great Bay eLearning Charter School –100.

Administration

Dr. Arthur Hanson is retiring at the conclusion of this school year, having served as superintendent of SAU 16 for eleven years. The SAU 16 Board has conducted a nation-wide search and anticipates having a successor named for Dr. Hanson by mid-February 2008. Additionally, Main Street School Principal Paul Ford will be retiring in June 2008 after 21 years of outstanding service to the Exeter School District. The Exeter School Board will be faced with the challenge of finding a successor to Principal Ford within the next couple of months.

Curriculum and Assessment

Curriculum

In October of 2007, we received approval of our Master Plan for Professional Development by the State for the next five years. This plan details our recertification process, professional development model, supervision and evaluation process and also outlines the curriculum review and assessment processes.

At the high school level, staff members are involved in identifying competencies for every course in compliance with a 2009 deadline as part of the school approval process. The area of focus of each of the SAU wide curriculum committees is described below.

Art

Revision of the SAU 16 Art Curriculum is scheduled for this year. Technology, as it integrates art with other subjects, will be one of the focal points of this revision and alignment to state and national standards. Opportunities to integrate art with other curriculum areas will be addressed. How to address copyright, fair use and other related policies that have unique applications to art instruction and student products are also being discussed.

Literacy

The work of the "NH Pre-K-12 Literacy Task Force" serves as the focus of discussions this year. The SAU 16 Website has been updated with the most current practices - NH Literacy Action Plan for 21st Century Literacy, links, and documents from the work of the SAU 16 Literacy Committee. Emphasis is placed on the consistent application of the writing rubric and continued professional development is provided to increase all teachers' capacity as literacy instructors.

Mentoring

Development, implementation and evaluation of the SAU 16 in-house mentoring program are nearly completed. A summer Mentor Training Institute was held and we currently have approximately 80 trained mentors in the SAU.

Math

The implementation of Everyday Math, third edition, is taking place during the year. Following the recommendation by the teachers who attended the presentation of these materials, we continue to offer training and professional development in this area as needed. The middle school and high school are continuing to provide a wide range of remediation and enrichment opportunities for all students in mathematics.

Science

K-8 curriculum realignment has taken place during the last two years, aligning the curriculum with the NH grade level and grade span expectations. Professional development activities focusing on the "Skills and Inquiry" strand for grades K-5 continue to be offered. Science topic study groups are available to interested staff members as part of the *NH-PALS Grant*.

Social Studies

All teachers have received hard copies of the *K-5 Social Studies Curriculum* that has correlated state curriculum frameworks, skill strands, grade level and grade span expectations. The committee is looking at the World History strand this year, as well as providing suggestions for assessment and integrating technology.

Professional Development

Supervision and Evaluation documents are being reviewed and revised this year and will comprise most of the work for this group.

School Nurses

The school nurses are reviewing the SAU 16 health websites, SAU health policies, standing nurses' orders, discussing common health related procedures (peanut allergies, etc.) and reviewing with building representatives the pandemic preparedness plan for their building. As with each year, nurses prepare health alert lists, health care plans, review universal precautions with staff, provide health supplies for classrooms and gather emergency information on staff members.

No Child Left Behind

With the reauthorization of NCLB on the horizon, discussions focus on the major components proposed in the reauthorization and the various statements made by professional organizations relative to the reauthorization.

Wellness

The SAU Wellness Advisory Committee will convene to share local practices, review the implementation of the policies SAU-wide and discuss strategies for communicating wellness practices, healthy foods and lifestyles throughout SAU 16.

Physical Education

The last formal review of the Physical Education Curriculum was completed in 2002. With the change of school approval standards, creation of extended learning opportunities, and the integration of Information, Communication and Technology Standards in all subjects, the revision will focus on these areas. Statements of how each of the performance indicators are assessed will be cited in the new document.

Technology Education/Family and Consumer Science

These areas were last formally reviewed during 2002-2003. Since that time, standards for school approval have changed and an alignment study, as well as the identification of the integration of ICT standards through these curriculum areas, is taking place.

We are very fortunate in SAU 16 to annually have over 200 teachers who volunteer service to a variety of curriculum committees and task forces. Most of these groups meet after school hours, are facilitated by district and building level administrators and meet occasionally during a full day session to conduct the ongoing analysis of curriculum for the 21st Century Learner.

Assessment

During the fall of 2007, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. Beginning in May 2008, the NECAP Science Test will be administered to all students in grades 4, 8 and 11. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents and the community once they become available. When the 2006 results were released in August 2007, it was learned that all schools in SAU 16 made "Adequate Yearly Progress". In January 2008, the 2007 results will be released, but are not currently available.

Annually in May, most of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time in language usage and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays and presentations. It is important to remember that any standardized test is one indicator and one type of assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do".

SAU 16 Office Renovation

The year the Exeter Region Cooperative School Board reviewed its financing options to fund the renovation of approximately 10,000 square feet at 30 Linden Street, the former location of Exeter High School, to provide rental space for the SAU 16 Central Offices. The Board approved the plan for renovation of the space and the project was completed in June 2007. The SAU vacated its rental space at 24 Front Street and relocated to 30 Linden Street in early July 2007. The 30 Linden Street campus was renamed ***The Tuck Learning Campus***. This renovation project is eligible for 40 % State building aid over 5 years. The first installment was received by the ERCSD this fiscal year. The cost savings accruing to the taxpayers of the SAU/ERCSD due to the cessation of rental payments, combined with the building aid receipts, will enable the renovation cost to be recovered in less than three (3) years.

Seacoast School of Technology Renovation Project

On March 13, 2007, thanks to the voters of the Exeter Region Cooperative School District, the \$8,500,000 appropriation for the renovation and addition project of SST was approved by an overwhelming 78% majority vote. Students, staff, and Board members are grateful for your generous support. Equally important was the support of the Department of Education Career/Technical Leadership for their guidance, as well as the hard work of our local legislators in gaining the vote of approval of the State Legislature and Governor. Their efforts resulted in our receiving \$6,375,000 State Renovation Project funding.

Design of the project was completed in May 2007 and the bidding process was finalized in time for construction to begin in July. The first phase of construction was the completion of the site work, foundation for the Automotive Technologies building and the renovation of the Early Childhood Education/Wright Start pre-school program space. This phase was completed by the end of September.

The completion of the remaining program spaces and the new automotive building will occur in phases throughout the remainder of the 2008 school year and summer with final project completion anticipated for the fall of 2008.

Technology

The state minimum standards require that digital portfolios be implemented for all students in grades K-12. Teachers will be involved in training and pilot testing digital portfolios during the 2007-2008 school year with full implementation occurring by November 2008. An SAU 16 Portfolio Committee has been established and is comprised of approximately 30 members representing all SAU 16 schools. Members of this committee are currently working on a number of projects leading toward full implementation of the portfolio in 2008. Additionally, we were able to secure grant funds from the New Hampshire Department of Education to create a teacher technology and portfolio mentoring program. Eighteen teachers have been trained to provide training and support to our teachers in the use of technology and in the creation of digital portfolios. Since last spring, these mentors have provided over 450 hours of professional development opportunities to SAU 16 teachers.

Helping our students to understand how to safely use Internet technologies is of prime importance in today's connected society. Toward this end, SAU 16 has formed a district-wide Internet Safety Committee. The committee is comprised of representatives from Microsoft, BeNetSafe.org, the Granite State Distance Learning Network, along with SAU 16 guidance counselors, teachers and administrators. The committee will host an Internet safety night for all SAU 16 communities on Tuesday, February 5, 2008 at 7:00PM in the auditorium at Exeter High School. The committee is also establishing an Internet safety student mentoring program where middle and high school students will be trained to teach elementary students how to safely use Internet resources.

All schools continue to use PowerSchool to collect attendance data and student demographic information. Exeter High School and the Cooperative Middle School have fully implemented the system which includes online grade reporting, report card generation, and online student/parent access to grades and attendance data. All Lincoln Street School teachers have been trained to use the PowerSchool grade book and report card system. Stratham Memorial School teachers will be trained in January 2008 with the goal of creating report cards for quarter three. East Kingston teachers issued quarter one report cards using PowerSchool while our remaining elementary schools will be working toward full implementation of this system in the coming year.

Great Bay eLearning Charter School (GBeCS)

The Great Bay eLearning Charter School currently enrolls one-hundred and four students in grades nine, ten, eleven and twelve. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Several GBeCS seniors have applied for early admission to their colleges of choice. As of December 11, 2007, we are proud to announce acceptances to Jacksonville University (FL), Johnson and Wales University (RI), Johnson State College (VT), New England College (NH) and the University of New Hampshire (Durham, NH). Students from any SAU 16 town can apply to attend the school free of charge. For more information about the school, please visit their website (<http://www.gbeics.org>) or call the school directly (775-8638).

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system.

2008 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): In the Talbot Gymnasium at the Tuck Learning Campus, 30 Linden Street in Exeter, New Hampshire on **Thursday, February 7, 2008**, at **7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,150,360 as set forth on said budget.)

2. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the second of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

4. Shall the District increase the limit for the accumulated balance (including interest) of the "Special Education Trust Fund" to \$500,000? (The School Board recommends adoption of this article.)

5. On the petition of David Pendell and others:

Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust fund for the purpose of renovating special education or darkroom areas of the new Exeter High School for use as Family and Consumer Science space?

(Currently the Family and Consumer Science classes are conducted at the Seacoast School of Technology on Linden Street and students are bussed to the site with other students taking classes on that campus. The building plan for the new Exeter High School took into account that the classes would be at SST, and the successful \$8.5 million renovations allow for upgrades to the facility for these classes. If the school board does expend these monies, then the program will be double covered, instead of returning this money to the taxpayers with other surpluses.)

6. On petition of Jane Byrne and others:

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of \$100,000 in order to retain a recognized reputable Forensic Auditing firm, to without delay, commence a District wide Forensic Audit, for the years 2004 thru 2007 inclusive?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 11, 2008**, to choose the following School District Officers:

School District Board Member (East Kingston)	3-year Term Expiring 2011,
School District Board Member (Exeter)	3-year Term Expiring 2011,
School District Board Member (Stratham)	3-year Term Expiring 2011,
School District Moderator	1-year Term Expiring 2009,
Budget Committee Member (East Kingston)	1-year Term Expiring 2009,
Budget Committee Member (Exeter)	1-year Term Expiring 2009,
Budget Committee Member (Stratham)	1-year Term Expiring 2009,
Budget Committee Member (Exeter)	2-year Term Expiring 2010,
Budget Committee Member (Newfields)	2-year Term Expiring 2010,
Budget Committee Member (Stratham)	2-year Term Expiring 2010,
Budget Committee Member (Brentwood)	3-year Term Expiring 2011,
Budget Committee Member (Exeter)	3-year Term Expiring 2011,
Budget Committee Member (Kensington)	3-year Term Expiring 2011;

and vote on the articles listed as **1, 2, 3, 4, 5 and 6** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at Exeter on this 22nd day of January, 2008.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Thomasen M. Carey
Thomasen Carey

Kimberley Casey
Kimberley Casey

Townley Chisholm
Townley Chisholm

Barbara Collins-Rigorda Eva
Barbara Collins-Rigorda Eva

Lucy Cushman
Lucy Cushman

Patty Lovejoy

Kris Magnusson
Kris Magnusson

Sally Oxnard
Sally Oxnard

Ray Trueman

SCHOOL BUDGET FORM

OF: Exeter Region Cooperative School District NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 22 Jan 2008

SCHOOL BOARD MEMBERS

Please sign in ink.

Seth C. Wood m.)
Lucy H. Cushman
Thomas M. Caves
Tonya Chisholm

Kimberly Ham
Kris Magnusson

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-27 Budget - School District of EXETER REGION COOPERATIVE FY 2008-2009

1 **2** **3** **4** **5** **6** **7** **8** **9**

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year as Approved by DRA		School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuring Fiscal Year	
				RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)									
1100-1199	Regular Programs		12,371,656.61	13,234,756.00	13,967,489.00			13,967,489.00	
1200-1299	Special Programs		3,515,000.60	4,345,110.00	4,214,572.00			4,214,572.00	
1300-1399	Vocational Programs		1,434,594.48	1,461,527.00	1,549,558.00			1,549,558.00	
1400-1499	Other Programs		736,372.51	763,251.00	786,592.00			786,592.00	
1500-1599	Non-Public Programs		-	-	-			-	
1600-1699	Adult & Community Programs		124,179.43	74,290.00	80,020.00			80,020.00	
SUPPORT SERVICES (2000-2999)									
2000-2199	Student Support Services		1,855,418.19	2,306,200.00	2,426,870.00			2,426,870.00	
2200-2299	Instructional Staff Services		352,161.13	355,685.00	370,380.00			370,380.00	
	General Administration								
2310 840	School Board Contingency		-	-	-			-	
2310-2319	Other School Board		148,837.20	115,800.00	115,800.00			115,800.00	
	Executive Administration								
2320-310	SAU Management Services		1,085,353.00	1,140,842.00	1,129,241.00			1,129,241.00	
2320-2399	All Other Administration		117,143.46	145,000.00	145,000.00			145,000.00	
2400-2499	School Administration Service		1,920,292.47	1,974,750.00	1,990,640.00			1,990,640.00	
2500-2599	Business		-	-	-			-	
2600-2699	Operation & Maintenance of Plant		4,435,347.56	4,010,347.00	4,270,141.00			4,270,141.00	
2700-2799	Student Transportation		1,434,853.19	1,615,465.00	1,679,248.00			1,679,248.00	
2800-2999	Support Service Central & Other NON-INSTRUCTIONAL SERVICES		7,299,345.01	8,419,177.00	8,944,580.00			8,944,580.00	
3000-3999	FACILITIES ACQUISITIONS & CONSTRUCTION		1,240,000.00	8,500,000.00	-			-	
4000-4999									

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				OP Bud WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year	Budget Committee's Approp. Ensuring Fiscal Year
Acct.#						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED NOT RECOMMENDED
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal			3,591,956.97	3,384,725.00	3,232,027.00		3,232,027.00
5120	Debt Service - Interest			961,920.53	1,170,405.00	1,329,692.00		1,329,692.00
FUND TRANSFERS								
5220-5221	To Food Service			904,627.27	820,000.00	820,000.00		820,000.00
5222-5229	To Other Special Revenue			1,207,928.72	1,098,505.00	1,098,505.00		1,098,505.00
5230-5239	To Capital Projects			-	1.00	1.00		1.00
5251	To Capital Reserves (page 4)			-	1.00	1.00		1.00
5252	To Expendable Trust (page 4)			-	40,001.00	1.00		1.00
5253	To Non-Expendable Trusts			-	1.00	1.00		1.00
5254	To Agency Funds			-	-	-		-
5300-5399	Intergovernmental Agency Alloc.			-	1.00	1.00		1.00
SUPPLEMENTAL								
DEFICIT								
	Operating Budget Total			44,736,988.33	54,975,840.00	48,150,360.00		48,150,360.00

SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

INDIVIDUAL WARRANT ARTICLES

"individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- Individual warrant articles are not necessarily the same as operating items.
1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues	Revised Revenues	Estimated Revenues
			Prior Year	Current Year	ENSUING FISCAL YEAR

REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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1300-1349	Tuition		1,012,270.52	1,376,250	640,000
1400-1449	Transportation Fees		-	-	-
1500-1599	Earnings on Investments		160,137.37	75,000	80,000
1600-1699	Food Service Sales		778,830.31	745,000	745,000
1700-1799	Student Activities		-	180,000	300,000
1800-1899	Community Services Activities		-	-	-
1900-1999	Other Local Sources		500,549.96	310,000	310,000
	Impact Fees - Brentwood		14,284.38	30,036	-

REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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3210	School Building Aid		2,719,847.42	2,473,654	2,283,234
3220	Kindergarten Aid		-	-	-
3230	Catastrophic Aid		325,104.21	230,869	280,000
3240-3249	Vocational Aid		863,168.74	1,212,471	1,220,000
3250	Adult Education		-	-	-
3260	Child Nutrition		6,156.39	5,000	5,000
3270	Driver Education		16,050.00	15,000	15,000
3290-3299	Other State Sources			-	-
	CTE Capital Renovation Reimbursement			6,375,000	-

REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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4100-4539	Federal Program Grants		1,230,717.08	406,510	406,510
4540	Vocational Education			362,000	362,000
4550	Adult Education			330,000	330,000
4560	Child Nutrition		111,337.35	70,000	70,000
4570	Disabilities Programs		-	-	-
4580	Medicaid Distribution		208,931.43	190,000	190,000
4590-4999	Other Federal Sources (except 4810)		-	-	-
4810	Federal Forest Reserve		-	-	-

OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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5110-5139	Sale of Bonds or Notes		-	-	-
5221	Transfer from Food Service-Spec.Rev.Fund		-	-	-
5222	Transfer from Other Special Revenue Funds		-	-	-
5230	Transfer from Capital Project Funds		935,000.00	-	-
5251	Transfer from Capital Reserve Funds		-	190,000	-

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.					
5252	Transfer from Expendable Trust Funds		-	-	-
5253	Transfer from Non-Expendable Trust Funds		-	-	-
5300-5699	Other Financing Sources		-	-	-
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		475,000.00	40,000	-
	Fund Balance to Reduce Taxes		1,024,521.00	2,274,364	750,000
	Total Estimated Revenue & Credits		10,381,906.16	16,891,154	7,986,744

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	54,975,840.00	48,150,360.00	48,150,360.00
Special Warrant Articles Recommended (from page 4)	-	140,000.00	140,000.00
Individual Warrant Articles Recommended (from page 4)	-	-	-
TOTAL Appropriations Recommended	54,975,840.00	48,290,360.00	48,290,360.00
Less: Amount of Estimated Revenues & Credits (from above)	(16,891,154.00)	(7,986,744.00)	(7,986,744.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(4,505,975.00)	(4,505,975.00)	(4,505,975.00)
Estimated Amount of Local Taxes to be Raised For Education	33,578,711.00	35,797,641.00	35,797,641.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: N/A
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE SCHOOL

OF: Exeter Region Cooperative NH

Fiscal Year From July 1, 2008 to June 30, 2009

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD
or
Budget Committee if RSA 40:14-b is adopted

Dee C. Ward (m)
Gwen H. Cushman
James M. Carey
Townley Chisholm
Mir Magnusson

Kimberly Koenig
Barbara Collins - Reynolds

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - School District of Exeter Region Cooperative FY 2008-09

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION (1000-1999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	13,234,756	600,795	-	13,835,551
1200-1299	Special Programs	4,345,110	(130,538)	-	4,214,572
1300-1399	Vocational Programs	1,461,527	76,031	-	1,537,558
1400-1499	Other Programs	763,251	15,142	-	778,393
1500-1599	Non-Public Programs	-	-	-	
1600-1899	Adult & Community Programs	74,290	5,730	-	80,020
	SUPPORT SERVICES (2000-2999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	2,306,200	129,261	-	2,435,461
2200-2299	Instructional Staff Services	355,685	13,530	-	369,215
	General Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	-	-	-	-
2310-2319	Other School Board	115,800	-	-	115,800
	Executive Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	1,140,842	(11,601)	-	1,129,241
2320-2399	All Other Administration	145,000	-	-	145,000
2400-2499	School Administration Service	1,974,750	12,460	-	1,987,210
2500-2599	Business	-	-	-	-
2600-2699	Operation & Maintenance of Plant	4,010,347	119,871	-	4,130,218
2700-2799	Student Transportation	1,615,465	63,783	-	1,679,248
2800-2999	Support Service Central & Other	8,419,177	480,404	-	8,899,581
3000-3999	NON-INSTRUCTIONAL SERVICES	-	-	-	-
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	8,500,000	-	(8,500,000)	-
	OTHER OUTLAYS (5000-5999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	3,384,725	(152,698)	-	3,232,027
5120	Debt Service - Interest	1,170,405	159,287	-	1,329,692
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	820,000	-	-	820,000
5222-5229	To Other Special Revenue	1,098,505	-	-	1,098,505
5230-5239	To Capital Projects	1	-	-	1
5251	To Capital Reserves	1	-	-	1
5252	To Expendable Trust	40,001	-	(40,000)	1

Default Budget - School District of Exeter Region Cooperative FY 2008-09

1 2 3 4 5 6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts	1	-	-	1
5254	To Agency Funds	-	-	-	-
5300-5399	Intergovernmental Agency Alloc.	1	-	-	1
	SUPPLEMENTAL	-	-	-	-
	DEFICIT	-	-	-	-
	SUBTOTAL 1	54,975,840	1,381,457	(8,540,000)	47,817,297

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries increase due to contracts and obligations previously incurred		
		1200-1299	Decrease in out-of-district tuitions
1300-1399	Salaries increase due to contracts and obligations previously incurred		
1400-1499	Salaries increase due to contracts and obligations previously incurred		
1600-1899	Salaries increase due to contracts and obligations previously incurred		
2000-2199	Salaries increase due to contracts and obligations previously incurred		
2200-2299	Salaries increase due to contracts and obligations previously incurred		
		2320-310	Decrease in SAU Assessment per statute
2400-2499	Salaries increase due to contracts and obligations previously incurred		
2600-2699	Salaries increase due to contracts and obligations previously incurred; non-salary increase due to utilities contracts (elect, gas, oil)		
2700-2799	Increase due to student transportation contract		
2800-2999	Increase in premiums for medical and dental insurance and salary-based increases in FICA, retirement, W/C, unemployment		
		4000-4999	Reduction for one-time capital project
		5110	Decrease in principal of debt service
5120	Increase in interest of debt service		
		5230-5239	Prior year warrant article appropriations

DATE DUE

Approved
January 2007

SAU #16 CALENDAR
2007-2008

KEY	
[]	Teacher In-service
()	Holiday/No School
Bold	Vacation
*	Early Release
**	See Footnote

AUGUST/SEPTEMBER

21 Days

T
23
S
21

[27]	[28]	29	30	(31)
(3)	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

16 Days
T
16
S
16
115 112

Aug. 27 – Teacher In-Service

Aug. 28 – Teacher In-Service & Student Orientation 6 & 9

Aug. 29 – School Opens – All students

August 31 and Sept. 3 Labor Day Weekend – No School

FEBRUARY

16 Days
T
16
S
16
115 112

4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Feb. 25-29 – Winter Vacation

OCTOBER

21 Days

22
45 21
42

1	2	3	4	[5]
(8)	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

20 Days
T
21
136 S
20
132

Oct. 5 – Teacher In-Service

Oct. 8 Columbus Day – No School

MARCH

20 Days
T
21
136 S
20
132

3	4	5	6	7
10	[11]	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Mar. 11 – Teacher In-Service Day

NOVEMBER

18 Days

18
63 18
60

		1	2
5	6	7	8
(12)	13	14	15
19	20	21	22
26	27	28	29

19 Days
T
19
155 S
19
151

Nov. 12 Veterans' Day – No School

Nov. 21-25— Thanksgiving Recess

APRIL

19 Days
T
19
155 S
19
151

1	2	3	4
7	8	9	10
14	15	16	17
21	22	23	24
28	29	30	

April 28 – May 4 – Spring Vacation

DECEMBER

15 Days

15
78 15
75

3	4	5*	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

19 Days
T
19
174 S
19
170

Dec. 5 – Early Release

Dec. 24 – Dec. 31 Holiday Recess

MAY

19 Days
T
19
174 S
19
170

5	6	7	8	9
12	13	14*	15	16
19	20	21	22	23
(26)	27	28	29	30

May 14 – Early Release

May 26 – Memorial Day – No School

JANUARY

21 Days

21
99 21
96

1	2	3	4
7	8	9	10
14	15	16	17
(21)	22	23	24
28	29	30*	31

10 Days
T
11
185 S
10
180

Jan. 1 – Holiday Recess

Jan. 21 – MLK No School

Jan. 30 – Early Release

2	3	4	5	6
9	10	11	12	13*
16	17	18	19	20
23				

June 13* – Graduation

June 18** – Last day for Students

June 16 – Teacher in-Service (185 day contract)

**June 16, 17 & 18 are snow make-up days, if needed

New Hampshire State Library



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